

B. REGION I - ILOCOS

B.1 Don Mariano Marcos Memorial State University

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded and foreign-assisted projects as indicated hereunder.....P 130,584,000

ew Appropriations, by Function/Project
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>1. Functions</u>				
.. General Administration and Support Services	P 12,967,000 P	2,998,000 P		P 15,965,000
2. Administration of Personnel Benefits	14,112,000			14,112,000
3. Advanced Education Services	1,928,000	329,000		2,257,000
4. Higher Education Services	31,069,000	5,712,000		36,781,000
5. Secondary Education Services	9,176,000	835,000		10,011,000
6. Research Services	6,986,000	6,141,000		13,127,000
7. Extension Services	3,433,000	3,265,000		6,698,000
8. Auxiliary Services	4,129,000	858,000		4,987,000
Total, Functions	83,800,000	20,138,000		103,938,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay		25,790,000	25,790,000
Main Campus		17,790,000	17,790,000
Sta. Maria Sericulture Development Center, Sta. Maria, Ilocos Sur		8,000,000	8,000,000

C. Foreign-Assisted Project

1. National Sericulture Staff and Rural Development Program for a Philippine Rural Based Sericulture Industry	856,000	856,000
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244 GENERAL APPROPRIATIONS ACT, FY 1992

Total New Appropriations,
Don Mariano Marcos Memorial
State University

P 83,800,000 P 20,994,000 P 25,790,000 P 130,584,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President IV
SUC Vice-President IV
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service
Honoraria and Commutable Allowances
Employees Compensation Insurance Premiums
Pag-I.B.I.G. Contributions
Medicare Premiums
Bonus and Cash Gift
Terminal Leave Benefits
Salary Standardization Adjustments
Salary Adjustment under NCC No. 33
Salary Adjustment under NCC No. 65

No. Amount

4 666

1 235

1 182

2 249

1,091 57,271

748 45,775

343 11,496

1,095 57,937

57,937

2,558

60,495

1,159

1,711

371

491

352

6,214

74

456

1,095

740

STATE UNIVERSITIES AND COLLEGES 245

Faculty and Staff Development	1,077
Student Labor	131
Substitute Teachers	500
Personnel Economic Relief Allowance	6,684
New Positions	2,250

Total Other Compensation	23,305

01 Total Personal Services	83,800

Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,345
03 Communication Services	942
04 Repair and Maintenance of Government Facilities	1,542
06 Other Services	2,870
07 Supplies and Materials	6,690
10 Grants, Subsidies and Contributions	435
14 Water/Illumination and Power	3,725
15 Social Security Benefits and Other Claims	869
17 Maintenance of Motor Vehicles Used for Official Travel	1,720

Total Maintenance and Other Operating Expenses	20,138

Total Current Operating Expenditures	103,938

Capital Outlays	
Total Capital Outlays	25,790

Total New Appropriations, Functions/Locally-Funded Projects	129,728

<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
02 Travelling Expenses	10
07 Supplies and Materials	596
17 Maintenance of Motor Vehicles Used for Official Travel	250

Total Maintenance and Other Operating Expenses	856

Total Current Operating Expenditures	856

Total New Appropriations, Foreign-Assisted Projects	856

TOTAL NEW APPROPRIATIONS	130,584
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B.2 Mariano Marcos State University

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 107,607,000

246 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Function/Project

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 13,459,000 P	7,295,000 P		P 20,754,000
2. Administration of Personnel Benefits	14,195,000			14,195,000
3. Advanced Education Services	2,499,000	456,000		2,955,000
4. Higher Education Services	23,464,000	4,713,000		28,177,000
5. Secondary Education Services	7,318,000	2,494,000		9,812,000
6. Elementary Education Services	1,035,000	260,000		1,295,000
7. Research Services	5,487,000	3,103,000		8,590,000
8. Extension Services	1,102,000	1,971,000		3,073,000
9. Auxiliary Services	3,180,000	1,741,000		4,921,000
Total, Functions	71,739,000	22,033,000		93,772,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			13,835,000	13,835,000
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Total New Appropriations, Mariano Marcos State University	P 71,739,000 P	22,033,000 P	13,835,000 P	107,607,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
SUC President IV	1	228
SUC Vice-President IV	2	364
Chief of Division or Equivalent	2	244

Other Positions	956	44,446
Technical	595	30,372
Administrative and Other Support Positions	361	14,074
Total Permanent Positions	961	45,282
Contractual and Emergency Employment		
Casual/Emergency Personnel		2,454
Functions/Locally-Funded Projects		2,454
Total	961	47,736
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		45,282
Total Salaries and Wages of Contractual and Emergency Personnel		2,454
Total Salaries and Wages		47,736
Other Compensation		
Step Increments for Merit/Length of Service		906
Honoraria and Commutable Allowances		2,894
Employees Compensation Insurance Premiums		381
Pag-I.B.I.G. Contributions		829
Medicare Premiums		476
Bonus and Cash Gift		5,063
Terminal Leave Benefits		695
Salary Standardization Adjustments		329
Salary Adjustment under NCC No. 33		1,153
Salary Adjustment under NCC No. 65		491
Faculty and Staff Development		2,264
Student Labor		100
Substitute Teachers		382
Personnel Economic Relief Allowance		6,540
Lump-sum for Strengthening Applied Research and Training for the Development of Dryland Agriculture		1,500
Total Other Compensation		24,003
01 Total Personal Services		71,739
Maintenance and Other Operating Expenses		
02 Travelling Expenses		600
03 Communication Services		205
04 Repair and Maintenance of Government Facilities		2,000
05 Transportation Services		14
06 Other Services		5,262
07 Supplies and Materials		6,600
10 Grants, Subsidies and Contributions		240
11 Awards and Indemnities		60

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14 Water/Illumination and Power	1,362	ffing
15 Social Security Benefits and Other Claims	2,630	=====
17 Maintenance of Motor Vehicles Used for Official Travel	1,232	ount,
19 Representation Expenses	328	aanen
Lump-sum for Strengthening Applied Research and Training for the Development of Dryland Agriculture	1,500	Key F
Total Maintenance and Other Operating Expenses	22,033	D:
Total Current Operating Expenditures	93,772	C
Capital Outlays		Othe
Total Capital Outlays	13,835	T
TOTAL NEW APPROPRIATIONS	107,607	F

B.3 Cotton Research and Development Institute

For general administration, administration of personnel benefits and cotton research and development, including locally-funded project as indicated hereunder.....P 15,723,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,590,000	P 942,000	P	3,532,000
2. Administration of Personnel Benefits	2,459,000			2,459,000
3. Cotton Research and Development	6,823,000	2,224,000		9,047,000
Total, Functions	11,872,000	3,166,000		15,038,000
<u>B. Locally-Funded Project</u>				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			685,000	685,000
Total New Appropriations, Cotton Research and Development Institute	P 11,872,000	P 3,166,000	P 685,000	15,723,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No. Amount

4

517

Director II

1

152

Chief of Division or Equivalent

3

365

Other Positions

158

7,336

Technical

101

5,763

Administrative and Other Support Positions

57

1,573

Total Permanent Positions

162

7,853

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project

875

Total

162

8,728

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

7,853

Total Salaries and Wages of Contractual and Emergency Personnel

875

Total Salaries and Wages

8,728

Other Compensation

Step Increments for Merit/Length of Service

157

Honoraria and Commutable Allowances

155

Employees Compensation Insurance Premiums

72

Pag-I.B.I.G. Contributions

194

Medicare Premiums

90

Bonus and Cash Gift

927

Salary Standardization Adjustments

373

Personnel Economic Relief Allowance

1,176

Total Other Compensation

3,144

01 Total Personal Services

11,872

Maintenance and Other Operating Expenses

02 Travelling Expenses

500

03 Communication Services

100

250 GENERAL APPROPRIATIONS ACT, FY 1992

04 Repair and Maintenance of Government Facilities
 05 Transportation Services
 06 Other Services
 07 Supplies and Materials
 08 Rents
 14 Water/Illumination and Power
 17 Maintenance of Motor Vehicles Used for Official Travel

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

3
7
7
Total N
14 Pangasi
48
Staffir
3,18
(Amount
15,03
Perman
Key
68
15,72

B.4 Pangasinan State University

For general administration, administration of personnel benefits, advanced education, higher education, research, extension and auxiliary services, including locally-funded project indicated hereunder.....P 64,711,000 Total

New Appropriations, by Function/Project

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 12,052,000 P	5,467,000 P		P 17,519,000
2. Administration of Personnel Benefits	8,601,000			8,601,000
3. Advanced Education Services	3,436,000	266,000		3,702,000
4. Higher Education Services	15,731,000	1,505,000		17,236,000
5. Research Services	2,960,000	345,000		3,305,000
6. Extension Services	2,797,000	199,000		2,996,000
7. Auxiliary Services	2,248,000	203,000		2,451,000
Total, Functions	47,825,000	7,985,000		55,810,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation

of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

8,901,000 8,901,000

Total New Appropriations,
Pangasinan State University

P 47,825,000 P 7,985,000 P 8,901,000 P 64,711,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

4 665

SUC President IV

1 232

SUC Vice- President IV

1 186

Chief of Division or Equivalent

2 247

Other Positions

630 32,761

Technical

365 24,006

Administrative and Other Support Positions

265 8,755

Total Permanent Positions

634 33,426

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

171

Casual/Emergency Personnel

Functions/Locally-Funded Projects

779

Total Contractual and Emergency Employment

950

Total

634 34,376

New Appropriations, by Object of Expenditures

(In thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

33,426

Total Salaries and Wages of Contractual and Emergency Personnel

950

Total Salaries and Wages

34,376

Other Compensation

Step Increments for Merit/Length of Service

669

Honoraria and Commutable Allowances

1,529

Employees Compensation Insurance Premiums

241

Pag-I.B.I.G. Contributions

761

252 GENERAL APPROPRIATIONS ACT, FY 1992

Medicare Premiums	301
Bonus and Cash Gift	3,548
Terminal Leave Benefits	500
Salary Standardization Adjustments	171
Salary Adjustment under NCC No. 33	554
Salary Adjustment under NCC No. 65	364
Faculty and Staff Development	484
Student Labor	70
Substitute Teachers	507
Personnel Economic and Relief Allowance	3,750
Total Other Compensation	13,449
01 Total Personal Services	47,825
Maintenance and Other Operating Expenses	
02 Travelling Expenses	328
03 Communication Services	178
04 Repair and Maintenance of Government Facilities	143
05 Transportation Services	130
06 Other Services	1,215
07 Supplies and Materials	2,843
10 Grants, Subsidies and Contributions	94
14 Water/Illumination and Power	587
15 Social Security Benefits and Other Claims	2,203
17 Maintenance of Motor Vehicles Used for Official Travel	227
18 Discretionary Expenses	24
19 Representation Expenses	13
Total Maintenance and Other Operating Expenses	7,985
Total Current Operating Expenditures	55,810
Capital Outlays	
Total Capital Outlays	8,901
TOTAL NEW APPROPRIATIONS	66,711

B.5 University of Northern Philippines

For general administration, administration of personnel benefits, advanced education, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 66,357,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 9,972,000 P	3,005,000 P		P 12,977,000

2. Administration of Personnel Benefits	3,539,000		3,539,000
Main Campus	3,242,000		3,242,000
Candon Community College	297,000		297,000
3. Advanced Education Services	2,869,000	325,000	3,194,000
4. Higher Education Services	21,364,000	3,178,000	24,542,000
Main Campus	18,422,000	2,778,000	21,200,000
Candon Community College	2,942,000	400,000	3,342,000
5. Research Services	61,000	682,000	743,000
6. Extension Services	161,000	500,000	661,000
7. Auxiliary Services	648,000	618,000	1,266,000
Total, Functions	38,614,000	8,308,000	46,922,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay		19,435,000	19,435,000
Main Campus		13,435,000	13,435,000
Candon Community College		6,000,000	6,000,000

Total New Appropriations,
University of Northern
Philippines

P 38,614,000 P 8,308,000 P 19,435,000 P 66,357,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

4 620

SUC President III

1 207

SUC Vice- President III

1 169

Chief of Division or Equivalent

2 244

Other Positions

497 25,742

Technical

349 21,006

Administrative and Other Support Positions

148 4,736

Total Permanent Positions

501 26,362

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Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total Contractual and Emergency Employment

Total

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service

Honoraria and Commutable Allowances

Employees Compensation Insurance Premiums

Pag-I.B.I.G. Contributions

Medicare Premiums

Bonus and Cash Gift

Terminal Leave Benefits

Salary Standardization Adjustments

Salary Adjustment under NCC No. 33

Salary Adjustment under NCC No. 65

Faculty and Staff Development

Student Labor

Substitute Teachers

Personnel Economic Relief Allowance

New Positions

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses

03 Communication Services

04 Repair and Maintenance of Government Facilities

06 Other Services

19:

227

422

501

26,784

26,362

422

26,784

527

2,786

188

355

235

2,761

276

90

500

322

359

50

100

2,892

389

11,830

38,614

600

137

442

1,159

07 Supplies and Materials	3,172
08 Rents	60
14 Water/Illumination and Power	604
15 Social Security Benefits and Other Claims	1,665
17 Maintenance of Motor Vehicles Used for Official Travel	429
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	8,308
Total Current Operating Expenditures	46,922
Capital Outlays	
Total Capital Outlays	19,435
TOTAL NEW APPROPRIATIONS	66,357

C. CORDILLERA ADMINISTRATIVE REGION

C.1 Abra State Institute of Science and Technology

For general administration, administration of personnel benefits, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 15,806,000

New Appropriations, by Function/Project

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	Current Operating Expenditures		Capital Outlays	Total
	Personal Services	Maintenance and Other Operating Expenses		
I. Functions				
• General Administration and Support Services	P 2,559,000 P	984,000 P	P	3,543,000
• Administration of Personnel Benefits	1,664,000			1,664,000
• Higher Education Services	5,176,000	1,307,000		6,483,000
• Research Services	183,000	341,000		524,000
• Extension Services	183,000	256,000		439,000
• Auxiliary Services	431,000	107,000		538,000
Total, Functions	10,196,000	2,995,000		13,191,000

256 GENERAL APPROPRIATIONS ACT, FY 1992

B. Locally-Funded Project

1. Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

Total New Appropriations,
Abra State Institute of
Science and Technology

			2,615,000	2,615,000
P	10,196,000 P	2,995,000 P	2,615,000 P	15,806,000
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President II
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total Contractual and Emergency Employment

Total

No.	Amount	Total
2	304	
1	182	
1	122	
138	5,993	
92	4,401	
46	1,589	
140	6,297	
140	6,757	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

6,297
460
6,757

Other Compensation

Step Increments for Merit/Length of Service	126
Honoraria and Commutable Allowances	596
Employees Compensation Insurance Premiums	50
Pag-I.B.I.G. Contributions	57
Medicare Premiums	53
Bonus and Cash Gift	664
Terminal Leave Benefits	426
Salary Standardization Adjustment	25
Salary Adjustment under NCC No. 33	203
Salary Adjustment under NCC No. 65	84
Faculty and Staff Development	197
Student Labor	54
Substitute Teachers	64
Personnel Economic Relief Allowance	840
Total Other Compensation	3,439
01 Total Personal Services	10,196
Maintenance and Other Operating Expenses	
02 Travelling Expenses	278
03 Communication Services	23
04 Repair and Maintenance of Government Facilities	52
06 Other Services	200
07 Supplies and Materials	971
14 Water/Illumination and Power	155
15 Social Security Benefits and Other Claims	997
17 Maintenance of Motor Vehicles Used for Official Travel	279
18 Discretionary Expenses	40
Total Maintenance and Other Operating Expenses	2,995
Total Current Operating Expenditures	13,191
Capital Outlays	
Total Capital Outlays	2,615
TOTAL NEW APPROPRIATIONS	15,806

C.2 Benguet State University

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services, including locally-funded project as indicated hereunderP 54,074,000

New Appropriations, by Function/Project

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258 GENERAL APPROPRIATIONS ACT, FY 1992

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 6,208,000 P	1,715,000 P		P 7,923,000
2. Administration of Personnel Benefits	6,213,000			6,213,000
3. Advanced Education Services	1,226,000	277,000		1,503,000
4. Higher Education Services	12,392,000	1,288,000		13,680,000
5. Secondary Education Services	3,142,000	486,000		3,628,000
6. Elementary Education Services	2,338,000	795,000		3,133,000
7. Research Services	4,818,000	867,000		5,685,000
8. Extension Services	535,000	391,000		926,000
9. Auxiliary Services	3,908,000	675,000		4,583,000
Total, Functions	40,780,000	6,494,000		47,274,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			6,800,000	6,800,000
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Total New Appropriations, Benguet State University	P 40,780,000 P	6,494,000 P	6,800,000 P	54,074,000
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:**Key Positions**

SUC President III
 SUC Vice-President III
 Chief of Division or Equivalent

No. Amount

4	616
1	205
1	167
2	244

STATE UNIVERSITIES AND COLLEGES 259

Other Positions		
Technical	505	27,062
Administrative and Other Support Positions	272	20,733
Total Permanent Positions	233	6,329
Contractual and Emergency Employment	509	27,678
Contractual Personnel		
Functions/Locally-Funded Projects		828
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		796
Total Contractual and Emergency Employment		1,624
Total	509	29,302
How Appropriations, by Object of Expenditures		
(in Thousand Pesos)		
<u>Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Salaries of Permanent Personnel		27,678
Salaries and Wages of Contractual and Emergency Personnel		1,624
Salaries and Wages		29,302
Other Compensation		
Step Increments for Merit/Length of Service		554
Honoraria and Commutable Allowances		2,233
Employees Compensation Insurance Premiums		183
Mag-I.B.I.G. Contributions		112
Medicare Premiums		73
Bonus and Cash Gift		2,815
Terminal Leave Benefits		531
Salary Standardization Adjustment		201
Salary Adjustment under NCC No. 33		764
Salary Adjustment under NCC No. 65		402
Faculty and Staff Development		188
Student Labor		136
Institute Teachers		256
Personnel Economic Relief Allowance		3,030
Other Compensation		11,478
Total Personal Services		40,780
Finance and Other Operating Expenses		
Traveling Expenses		187
Communication Services		240
Repair and Maintenance of Government Facilities		234

260 GENERAL APPROPRIATIONS ACT, FY 1992

05 Transportation Services	23
06 Other Services	771
07 Supplies and Materials	2,020
08 Rent	60
10 Grants, Subsidies and Contributions	277
14 Water/Illumination and Power	882
15 Social Security Benefits and Other Claims	1,360
17 Maintenance of Motor Vehicles Used for Official Travel	400
18 Discretionary Expenses	40
Total Maintenance and Other Operating Expenses	6,494
Total Current Operating Expenditures	47,274
Capital Outlays	
Total Capital Outlays	6,800
TOTAL NEW APPROPRIATIONS	54,074

C.3 Ifugao State College of Agriculture and Forestry

For general administration, administration of personnel benefits, higher education, secondary education, extension and research services, including locally-funded project as indicated hereunder.....P 18,945,000

New Appropriations, by Function/Project
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	Current Operating Expenditures		Capital Outlays	Total
	Personal Services	Maintenance and Other Operating Expenses		
A. Functions				
1. General Administration and Support Services	P 3,111,000 P	1,297,000 P	P	4,408,000
2. Administration of Personnel Benefits	2,348,000			2,348,000
3. Higher Education Services	2,640,000	1,283,000		3,923,000
4. Secondary Education Services	4,322,000	1,090,000		5,412,000
5. Extension Services	80,000	514,000		594,000
6. Research Services	28,000	187,000		215,000
Total, Functions	12,529,000	4,371,000		16,900,000

B. Locally-Funded Project

1. Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

2,045,000 2,045,000

Total New Appropriations,
Ifugao State College of
Agriculture and Forestry

P 12,529,000 P 4,371,000 P 2,045,000 P 18,945,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President I
Chief of Division or Equivalent

No. Amount

2 289

1 167

1 122

Other Positions

204 8,329

Technical

Administrative and Other Support Positions

115 5,812

89 2,517

Total Permanent Positions

206 8,618

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

387

Total

206 9,005

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded ProjectsCurrent Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

8,618

Total Salaries and Wages of Contractual and Emergency Personnel

387

Total Salaries and Wages

9,005

Other Compensation

Step Increments for Merit/Length of Service

173

Honoraria and Commutable Allowances

391

Employees Compensation Insurance Premiums

62

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Pag-I.B.I.G. Contributions	60
Medicare Premiums	78
Bonus and Cash Gift	924
Terminal Leave Benefits	46
Salary Standardization Adjustment	27
Salary Adjustment under NCC No. 33	112
Salary Adjustment under NCC No. 65	279
Student Labor	50
Substitute Teachers	78
Personnel Economic Relief Allowance	1,224
Others	20
Total Other Compensation	3,524
01 Total Personal Services	12,529
Maintenance and Other Operating Expenses	
02 Travelling Expenses	365
03 Communication Services	26
04 Repair and Maintenance of Government Facilities	688
05 Transportation Services	116
06 Other Services	441
07 Supplies and Materials	2,362
14 Water/Illumination and Power	76
17 Maintenance of Motor Vehicles Used for Official Travel	257
18 Discretionary Expenses	40
Total Maintenance and Other Operating Expenses	4,371
Total Current Operating Expenditures	16,900
Capital Outlays	
Total Capital Outlays	2,045
TOTAL NEW APPROPRIATIONS	18,945

D. REGION II - CAGAYAN VALLEY

D.1 Cagayan State University

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded projects as indicated hereunder.....P 82,661,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 9,570,000	P 3,174,000		P 12,744,000

2. Administration of Personnel Benefits	10,438,000		10,438,000
3. Advanced Education Services	1,436,000	397,000	1,833,000
4. Higher Education Services	17,250,000	5,711,000	22,961,000
5. Secondary Education Services	10,094,000	4,052,000	14,146,000
6. Research Services	869,000	742,000	1,611,000
7. Extension Services	1,097,000	769,000	1,866,000
8. Auxiliary Services	2,718,000	344,000	3,062,000
Total, Functions	53,472,000	15,189,000	68,661,000

B. Locally-Funded Projects

1. Fishery Training Project	2,545,000	905,000	3,450,000
2. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			10,550,000
Total, Locally-Funded Projects	2,545,000	905,000	14,000,000
Total New Appropriations, Iagayan State University	P 56,017,000 P	16,094,000 P	10,550,000 P 82,661,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:**Key Positions**

SUC President III	4	620
SUC Vice-President III	1	205
Chief of Division or Equivalent	1	167
	2	248

Other Positions

Technical	806	38,010
Administrative and Other Support Positions	507	28,238
	299	9,772

Total Permanent Positions

810	38,630
-----	--------

Contractual and Emergency Employment**Contractual Personnel****Functions/Locally-Funded Projects**

1,555

Casual/Emergency Personnel

264 GENERAL APPROPRIATIONS ACT, FY 1992

Functions/Locally-Funded Projects	917	
Total Contractual and Emergency Employment	2,472	
Total	810	41,102
=====		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		38,630
Total Salaries and Wages of Contractual and Emergency Personnel		2,472
Total Salaries and Wages		41,102
Other Compensation		
Step Increments for Merit/Length of Service		773
Honoraria and Commutable Allowances		1,229
Employees Compensation Insurance Premiums		292
Pag-I.B.I.G. Contributions		711
Medicare Premiums		306
Bonus and Cash Gift		4,341
Terminal Leave Benefits		482
Salary Standardization Adjustments		171
Salary Adjustments under NCC No. 33		760
Salary Adjustments under NCC No. 65		562
Faculty and Staff Development		500
Personnel Economic Relief Allowance		4,788
Total Other Compensation		14,915
01 Total Personal Services		56,017
Maintenance and Other Operating Expenses		
02 Travelling Expenses		913
03 Communication Services		122
04 Repair and Maintenance of Government Facilities		140
05 Transportation Services		92
06 Other Services		1,427
07 Supplies and Materials		8,287
08 Rents		50
14 Water/Illumination and Power		1,714
15 Social Security Benefits and Other Claims		1,270
17 Maintenance of Motor Vehicles Used for Official Travel		2,039
19 Representation Expenses		24
20 Extraordinary/Contingency/Emergency Expenses		16
Total Maintenance and Other Operating Expenses		16,094
Total Current Operating Expenditures		72,111

Capital Outlays

Total Capital Outlays	10,550
TOTAL NEW APPROPRIATIONS	82,661

D.2 Isabela State University

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder..... P 80,537,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 17,170,000 P	3,551,000 P		P 20,721,000
2. Administration of Personnel Benefits	5,721,000			5,721,000
3. Advanced Education Services	4,579,000	662,000		5,241,000
4. Higher Education Services	19,918,000	2,843,000		22,761,000
5. Secondary Education Services	6,097,000	895,000		6,992,000
6. Research Services	1,797,000	1,495,000		3,292,000
7. Extension Services	1,761,000	725,000		2,486,000
8. Auxiliary Services	1,047,000	1,383,000		2,430,000
Total, Functions	58,090,000	11,554,000		69,644,000
<u>B. Locally-Funded Project</u>				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			10,893,000	10,893,000
Total New Appropriations, Isabela State University	P 58,090,000 P	11,554,000 P	10,893,000 P	80,537,000

Staffing Summary

Permanent Positions:

SUC President IV
SUC Vice-President IV
Chief of Division or Equivalent

Technical
Administrative and Other Support Positions
Lumpsum for New Positions

Contractual and Emergency Employment

Functions/Locally-Funded Projects

Functions/Locally-Funded Projects

Total

(In Thousand Pesos)

Current Operating Expenditures

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Step Increments for Merit/Length of Service
Honoraria and Commutable Allowances
Employees Compensation Insurance Premiums
Pag-I.B.I.G. Contributions
Medicare Premiums
Bonus and Cash Gift
Salary Standardization Adjustments
Salary Adjustment under NCC No. 33
Salary Adjustment under NCC No. 65

No.	Amount
6	958
1	228
2	364
3	366
771	40,790
484	31,788
287	8,820
	182
777	41,748
	122
	1,000
	1,122
777	42,870

Faculty and Staff Development	235
Student Labor	50
Substitute Teachers	142
Personnel Economic Relief Allowance	4,611
Total Other Compensation	15,220
01 Total Personal Services	58,090
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,680
03 Communication Services	98
04 Repair and Maintenance of Government Facilities	1,190
05 Transportation Services	15
06 Other Services	1,506
07 Supplies and Materials	4,273
14 Water/Illumination and Power	1,752
17 Maintenance of Motor Vehicles Used for Official Travel	1,000
19 Representation Expenses	24
20 Extraordinary/Contingency/Emergency Expenses	16
Total Maintenance and Other Operating Expenses	11,554
Total Current Operating Expenditures	69,644
Capital Outlays	
Total Capital Outlays	10,893
TOTAL NEW APPROPRIATIONS	80,537

D.3 Nueva Vizcaya State Institute of Technology

For general administration, administration of personnel benefits, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 34,634,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 5,678,000 P	1,244,000 P	P	6,922,000

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2. Administration of Personnel Benefits	4,956,000		4,956,000	Current
3. Higher Education Services	8,843,000	1,707,000	10,550,000	Personnel
4. Secondary Education Services	4,080,000	864,000	4,944,000	Total
5. Research Services	1,053,000	483,000	1,536,000	Total
6. Extension Services	775,000	243,000	1,018,000	Total
7. Auxiliary Services	73,000	367,000	440,000	Other
Total, Functions	25,458,000	4,908,000	30,366,000	SI

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			4,268,000	4,268,000	Tot
Total New Appropriations, Nueva Vizcaya State Institute of Technology	P 25,458,000 P	4,908,000 P	4,268,000 P	34,634,000	01

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount	
Key Positions	2	304	02
SUC President II	1	182	03
Chief of Division or Equivalent	1	122	04
Other Positions	380	18,020	06
Technical	255	13,971	07
Administrative and Other Support Positions	125	4,049	08
Total Permanent Positions	382	18,324	14
Contractual and Emergency Employment			15
Casual/Emergency Personnel			1
Functions/Locally-Funded Projects		300	1
Total	382	18,624	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	18,324
Total Salaries and Wages of Contractual and Emergency Personnel	300

Total Salaries and Wages	18,624
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Other Compensation

Step Increments for Merit/Length of Service	725
Honoraria and Commutable Allowances	537
Employees Compensation Insurance Premiums	138
Pag-I.B.I.G. Contributions	397
Medicare Premiums	144
Bonus and Cash Gift	1,949
Terminal Leave Benefits	176
Salary Standardization Adjustments	54
Salary Adjustments under NCC No. 33	186
Salary Adjustments under NCC No. 65	200
Personnel Economic Relief Allowance	2,328

Total Other Compensation	6,834
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01 Total Personal Services	25,458
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Maintenance and Other Operating Expenses

02 Travelling Expenses	297
03 Communication Services	51
04 Repair and Maintenance of Government Facilities	356
06 Other Services	300
07 Supplies and Materials	2,676
08 Rents	49
04 Water/Illumination and Power	505
05 Social Security Benefits and Other Claims	393
07 Maintenance of Motor Vehicles Used for Official Travel	281

Total Maintenance and Other Operating Expenses	4,908
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Total Current Operating Expenditures	30,366
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Capital Outlays

Total Capital Outlays	4,268
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TOTAL NEW APPROPRIATIONS	34,634
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D.4 Nueva Vizcaya State Polytechnic College

For general administration, administration of personnel benefits, advanced education, higher education, research and extension services, including locally-funded project as indicated under.....P 18,915,000

270 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 3,016,000 P	405,000 P		P 3,421,000
2. Administration of Personnel Benefits	2,537,000			2,537,000
3. Advanced Education Services	595,000	257,000		852,000
4. Higher Education Services	6,232,000	672,000		6,904,000
5. Research Services	109,000	247,000		356,000
6. Extension Services	381,000	242,000		623,000
Total, Functions	12,870,000	1,823,000		14,693,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			4,222,000	4,222,000
Total New Appropriations, Nueva Vizcaya State Polytechnic College	P 12,870,000 P	1,823,000 P	4,222,000 P	18,915,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	2	292
SUC President I	1	170
Chief of Division or Equivalent	1	122
Other Positions	191	9,011
Technical	151	7,122
Administrative and Other Support Positions	40	1,889
Total Permanent Positions	193	9,303

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

193

62

9,365

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

9,303

Total Salaries and Wages of Contractual and Emergency Personnel

62

Total Salaries and Wages

9,365

Other Compensation

Step Increments for Merit/Length of Service

100

Honoraria and Commutable Allowances

256

Employees Compensation Insurance Premiums

76

Pag-I.B.I.G. Contributions

165

Medicare Premiums

79

Bonus and Cash Gift

947

Salary Standardization Adjustments

13

Salary Adjustments under NCC No. 33

100

Salary Adjustments under NCC No. 65

63

Student Labor

50

Personnel Economic Relief Allowance

1,140

New Positions

516

Total Other Compensation

3,505

Total Personal Services

12,870

Maintenance and Other Operating Expenses

1 Travelling Expenses

89

2 Communication Services

44

3 Other Services

90

4 Supplies and Materials

1,289

5 Water/Illumination and Power

154

6 Maintenance of Motor Vehicles Used for Official Travel

157

Total Maintenance and Other Operating Expenses

1,823

Total Current Operating Expenditures

14,693

Capital Outlays

Total Capital Outlays

4,222

TOTAL NEW APPROPRIATIONS

18,915

D.5 Quirino State College

For general administration, administration of personnel benefits, higher education, research and extension services, including locally-funded project as indicated hereunder....P 8,842,000

New Appropriations, by Function/Project
=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,041,000 P	607,000 P		P 1,648,000
2. Administration of Personnel Benefits	873,000			873,000
3. Higher Education Services	1,635,000	787,000		2,422,000
4. Research Services	458,000	191,000		649,000
5. Extension Services	334,000	639,000		973,000
Total, Functions	4,341,000	2,224,000		6,565,000
B. Locally-Funded Project				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			2,277,000	2,277,000
Total New Appropriations, Quirino State College	P 4,341,000 P	2,224,000 P	2,277,000 P	8,842,000

Staffing Summary
=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President I
Chief of Division or Equivalent

No. Amount

2	289
1	167
1	122

Other Positions	70	2,930
Technical	47	2,000
Administrative and Other Support Positions	23	930
Total Permanent Positions	72	3,219
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		41
Total	72	3,260
=====		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		3,219
Total Salaries and Wages of Contractual and Emergency Personnel		41
Total Salaries and Wages		3,260
Other Compensation		
Step Increments for Merit/Length of Service		54
Honoraria and Commutable Allowances		96
Employees Compensation Insurance Premiums		26
Pag-I.B.I.G. Contributions		65
Medicare Premiums		27
Bonus and Cash Gift		347
Salary Standardization Adjustments		23
Salary Adjustment under NCC 33		20
Salary Adjustment under NCC 65		15
Personnel Economic Relief Allowance		408
Total Other Compensation		1,081
01 Total Personal Services		4,341
Maintenance and Other Operating Expenses		
02 Travelling Expenses		100
03 Communication Services		9
04 Repair and Maintenance of Government Facilities		111
05 Transportation Services		9
06 Other Services		590
07 Supplies and Materials		845
10 Grants, Subsidies and Contributions		300
14 Water/Illumination and Power		90
17 Maintenance of Motor Vehicles Used for Official Travel		170
Total Maintenance and Other Operating Expenses		2,224
Total Current Operating Expenditures		6,565

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Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

2,277

8,842

E. REGION III - CENTRAL LUZON

E.1 Bulacan College of Arts and Trades

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 31,114,000

New Appropriations, by Function/Project

=====

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	4,617,000 P	1,424,000 P	P	6,041,000
2. Administration of Personnel Benefits		3,581,000			3,581,000
3. Advanced Education Services		700,000	70,000		770,000
4. Higher Education Services		8,623,000	1,720,000		10,343,000
5. Secondary Education Services		1,687,000	50,000		1,737,000
6. Research Services		233,000	40,000		273,000
7. Extension Services		1,195,000	160,000		1,355,000
8. Auxiliary Services		407,000	55,000		462,000
Total, Functions		21,043,000	3,519,000		24,562,000
<u>B. Locally-Funded Projects</u>					
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay				6,552,000	6,552,000
Total New Appropriations, Bulacan College of Arts and Trades	P	21,043,000 P	3,519,000 P	6,552,000 P	31,114,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:	No.	Amount
Key Positions	4	626
SUC President III	1	209
SUC Vice-President III	1	167
Chief of Division or Equivalent	2	250
Other Positions	292	14,477
Technical	217	11,945
Administrative and Other Support Positions	75	2,532
Total Permanent Positions	296	15,103
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		262
Total	296	15,365

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Projects**Current Operating Expenditures****Personal Services**

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service

Honoraria and Commutable Allowances

Employees Compensation Insurance Premiums

Pag-I.B.I.G. Contributions

Medicare Premiums

Bonus and Cash Gift

Terminal Leave Benefits

Salary Standardization Adjustments

Salary Adjustment Under NCC No. 33

Salary Adjustment Under NCC No. 65

Faculty and Staff Development

Student Labor

149

968

106

84

88

1,557

434

36

50

169

60

82

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Substitute Teachers	149
Personnel Economic Relief Allowance	1,746
Total Other Compensation	5,678
01 Total Personal Services	21,043
Maintenance and Other Operating Expenses	
02 Travelling Expenses	91
03 Communication Services	61
04 Repair and Maintenance of Government Facilities	372
06 Other Services	360
07 Supplies and Materials	800
10 Grants, Subsidies and Contributions	100
14 Water/Illumination and Power	828
15 Social Security Benefits and Other Claims	767
17 Maintenance of Motor Vehicles Used for Official Travel	100
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	3,519
Total Current Operating Expenditures	24,562
Capital Outlays	
Total Capital Outlays	6,552
TOTAL NEW APPROPRIATIONS	31,114

E.2 Central Luzon Polytechnic College

For general administration, administration of personnel benefits, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 39,106,000

New Appropriations, by Function/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>					
1. General Administration and Support Services	P	5,724,000	P 1,718,000	P	7,442,000
2. Administration of Personnel Benefits		4,169,000			4,169,000
3. Higher Education Services		13,343,000	2,194,000		15,537,000

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Secondary Education Services	1,145,000	336,000	
Research Services			1,481,000
Extension Services	340,000	209,000	
Auxiliary Services	1,478,000	585,000	549,000
Total, Functions	983,000	286,000	2,063,000
Locally-Funded Project	27,182,000	5,328,000	1,269,000
			32,510,000

Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

al New Appropriations, tral Luzon Polytechnic College P	27,182,000 P	5,328,000 P	6,596,000	6,596,000
ing Summary			6,596,000 P	39,106,000

unt, In Thousand Pesos)

ment Positions:

y Positions

SUC President III
SUC Vice-President III
Chief of Division or Equivalent

er Positions

Technical
Administrative and Other Support Positions

Permanent Positions

tual and Emergency Employment

al/Emergency Personnel

unctions/Locally-Funded Projects

ropriations, by Object of Expenditures
sand Pesos)

/Locally-Funded Projects

perating Expenditures

Services

aries of Permanent Personnel

No. Amount

4	624
1	207
1	167
2	250
322	19,062
233	16,117
89	2,945
326	19,686

358

326 20,044

19,686

278 GENERAL APPROPRIATIONS ACT, FY 1992

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service
Honoraria and Commutable Allowances
Employees Compensation Insurance Premiums
Pag-I.B.I.G. Contributions
Medicare Premiums
Bonus and Cash Gift
Terminal Leave Benefits
Salary Standardization Adjustments
Salary Adjustment Under NCC No. 33
Salary Adjustment Under NCC No. 65
Faculty and Staff Development
Student Labor
Substitute Teachers
Personnel Economic Relief Allowance

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses
03 Communication Services
04 Repair and Maintenance of Government Facilities
06 Other Services
07 Supplies and Materials
08 Rents
10 Grants, Subsidies and Contributions
14 Water/Illumination and Power
15 Social Security Benefits and Other Claims
17 Maintenance of Motor Vehicles Used for Official Travel
19 Representation Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

358

20,044

300

1,290

117

107

98

2,017

196

78

290

272

285

110

148

1,830

7,138

27,182

75

118

620

507

1,546

112

199

1,056

785

270

40

5,328

32,510

6,596

39,106

E.3 Central Luzon State University

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research and auxiliary services, including locally-funded project as indicated hereunder.....P 69,742,000

ew Appropriations, by Function/Project

Functions	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support Services	P 16,582,000 P	3,209,000 P		P 19,791,000
Administration of Personnel Benefits	8,964,000			8,964,000
Advanced Education Services	223,000	395,000		618,000
Higher Education Services	20,374,000	1,910,000		22,284,000
Secondary Education Services	1,432,000	437,000		1,869,000
Research Services	4,545,000	2,060,000		6,605,000
Auxiliary Services	1,782,000	1,800,000		3,582,000
al, Functions	53,902,000	9,811,000		63,713,000

Locally-Funded Project

Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			6,029,000	6,029,000
al New Appropriations, Central Luzon State University	P 53,902,000 P	9,811,000 P	6,029,000 P	69,742,000

ffing Summary

unt, In Thousand Pesos)

anent Positions:

ey Positions

SUC President IV
SUC Executive Vice-President
Chief of Division or Equivalent

ther Positions

Technical
Administrative and Other Support Positions

No.	Amount
4	677
1	228
1	205
2	244
682	34,305
340	23,517
342	10,788

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Total Permanent Positions	686	34,982	total
Contractual and Emergency Employment			capita
Casual/Emergency Personnel			total
Functions/Locally-Funded Projects		2,680	TOTAL
Total	686	37,662	
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
<u>Functions/Locally-Funded Projects</u>			
Current Operating Expenditures			educ
Personal Services			indi
Total Salaries of Permanent Personnel		34,982	New
Total Salaries and Wages of Contractual and Emergency Personnel		2,680	=====
Total Salaries and Wages		37,662	
Other Compensation			
Step Increments for Merit/Length of Service		500	
Honoraria and Commutable Allowances		2,597	
Employees Compensation Insurance Premiums		247	A.
Pag-I.B.I.G. Contributions		226	
Medicare Premiums		206	1.
Bonus and Cash Gift		3,989	
Terminal Leave Benefits		796	
Salary Standardization Adjustments		1,095	2
Salary Adjustment Under NCC No. 33		369	
Salary Adjustment Under NCC No. 65		400	
Faculty and Staff Development		1,184	3
Student Labor		94	
Substitute Teachers		241	
Personnel Economic Relief Allowance		4,296	
Total Other Compensation		16,240	
01 Total Personal Services		53,902	
Maintenance and Other Operating Expenses			
02 Travelling Expenses		214	
03 Communication Services		33	
06 Other Services		477	
07 Supplies and Materials		4,879	
08 Rents		66	
14 Water/Illumination and Power		3,097	
15 Social Security Benefits and Other Claims		805	
17 Maintenance of Motor Vehicles Used for Official Travel		200	
19 Representation Expenses		40	
Total Maintenance and Other Operating Expenses		9,811	

Total Current Operating Expenditures

63,713

Capital Outlays

Total Capital Outlays

6,029

TOTAL NEW APPROPRIATIONS

69,742

E.4 Don Honorio Ventura College of Arts and Trades

For general administration, administration of personnel benefits, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 25,040,000

Appropriations, by Function/Project

=====

Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support Services	P 2,536,000 P	710,000 P		P 3,246,000
Administration of Personnel Benefits	2,512,000			2,512,000
Higher Education Services	7,549,000	878,000		8,427,000
Secondary Education Services	2,465,000	456,000		2,921,000
Research Services	332,000	112,000		444,000
Extension Services	356,000	632,000		988,000
Auxiliary Services	339,000	92,000		431,000
Other Functions	16,089,000	2,880,000		18,969,000
Locally-Funded Projects				
Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			6,071,000	6,071,000
New Appropriations, Don Honorio Ventura College of Arts and Trades	P 16,089,000 P	2,880,000 P	6,071,000 P	25,040,000

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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	3	432
SUC President II	1	184
Chief of Division or Equivalent	2	248
Other Positions	206	10,952
Technical	166	9,491
Administrative and Other Support Positions	40	1,461
Total Permanent Positions	209	11,384
Contractual and Emergency Employment:		
Contractual Personnel		
Functions/Locally-Funded Projects		885
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		100
Total Contractual and Emergency Employment		985
Total	209	12,369
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
<u>Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		11,384
Total Salaries and Wages of Contractual and Emergency Personnel		985
Total Salaries and Wages		12,369
Other Compensation		
Step Increments for Merit/Length of Service		195
Honoraria and Commutable Allowances		425
Employees Compensation Insurance Premiums		76
Pag-I.B.I.G. Contributions		62
Medicare Premiums		70
Bonus and Cash Gift		1,164
Terminal Leave Benefits		140

Salary Standardization Adjustments	37
Salary Adjustment Under NCC No. 33	41
Salary Adjustment Under NCC No. 65	146
Faculty and Staff Development	100
Student Labor	11
Substitute Teachers	113
Personnel Economic Relief Allowance	1,140
Total Other Compensation	3,720
Total Personal Services	16,089
Maintenance and Other Operating Expenses	
Travelling Expenses	62
Communication Services	18
Repair and Maintenance of Government Facilities	226
Other Services	163
Supplies and Materials	1,237
Grants, Subsidies and Contributions	28
Water/Illumination and Power	296
Social Security Benefits and Other Claims	606
Maintenance of Motor Vehicles Used for Official Travel	204
Representation Expenses	40
Total Maintenance and Other Operating Expenses	2,880
Total Current Operating Expenditures	18,969
Capital Outlays	
Total Capital Outlays	6,071
TOTAL NEW APPROPRIATIONS	25,040

E.5 Pampanga Agricultural College

For general administration, administration of personnel benefits, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder..... P 28,610,000

Appropriations, by Function/Project

=====

Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support Services	P 4,732,000 P	1,912,000 P	P	6,644,000

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2. Administration of Personnel Benefits	3,039,000		3,039,000	rent
3. Higher Education Services	5,580,000	1,243,000	6,823,000	sonal
4. Secondary Education Services	2,577,000	239,000	2,816,000	al Sa
5. Research Services	1,303,000	280,000	1,583,000	al Sa
6. Extension Services	658,000	799,000	1,457,000	al S
7. Auxiliary Services	911,000	351,000	1,262,000	her C
Total, Functions	18,800,000	4,824,000	23,624,000	Step

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			4,986,000	4,986,000	Hon
Total New Appropriations, Pampanga Agricultural College	P 18,800,000	P 4,824,000	P 4,986,000	P 28,610,000	Emp

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President II
SUC Vice-President II
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Projects

No.	Amount	
5	749	01 T
1	186	Main
2	314	02
2	249	03
221	12,242	04
129	9,254	05
92	2,988	06
226	12,991	07
		10
		14
		15
		17
		1
		1
		1
226	13,816	825

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	12,991
Total Salaries and Wages of Contractual and Emergency Personnel	825
Total Salaries and Wages	13,816
Other Compensation	
Step Increments for Merit/Length of Service	100
Honoraria and Commutable Allowances	906
Employees Compensation Insurance Premiums	81
Pag-I.B.I.G. Contributions	73
Medicare Premiums	68
Bonus and Cash Gift	1,317
Terminal Leave Benefits	296
Salary Standardization Adjustments	239
Salary Adjustment Under NCC No. 33	50
Salary Adjustment Under NCC No. 65	135
Faculty and Staff Development	80
Student Labor	54
Substitute Teachers	85
Personnel Economic Relief Allowance	1,500
Total Other Compensation	4,984
Total Personal Services	18,800

Maintenance and Other Operating Expenses

Travelling Expenses	133
Communication Services	29
Repair and Maintenance of Government Facilities	166
Transportation Services	10
Other Services	321
Supplies and Materials	2,140
Grants, Subsidies and Contributions	314
Water/Illumination and Power	341
Social Security Benefits and Other Claims	617
Maintenance of Motor Vehicles Used for Official Travel	713
Representation Expenses	40

Total Maintenance and Other Operating Expenses

4,824

Total Current Operating Expenditures

23,624

Total Outlays

Total Capital Outlays

4,986

NEW APPROPRIATIONS

28,610

E.6 Tarlac College of Agriculture

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunderP 28,769,000

New Appropriations, by Function/Project

	Current Operating Expenditures				
	Personal Services		Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P 4,135,000	P	1,331,000	P	5,466,000
2. Administration of Personnel Benefits	3,689,000				3,689,000
3. Advanced Education Services	1,494,000		33,000		1,527,000
4. Higher Education Services	7,522,000		965,000		8,487,000
5. Secondary Education Services	1,990,000		542,000		2,532,000
6. Research Services	707,000		406,000		1,113,000
7. Extension Services	603,000		84,000		687,000
8. Auxiliary Services	499,000		508,000		1,007,000
Total, Functions	20,639,000		3,869,000		24,508,000

B. Locally-Funded Projects

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			4,261,000	4,261,000
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Total New Appropriations, Tarlac College of Agriculture	P 20,639,000	P 3,869,000	P 4,261,000	P 28,769,000
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Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President II
Chief of Division or Equivalent

No. Amount

3 426

1 182

2 244

Other Positions	256	14,363
Technical		
Administrative and Other Support Positions	179	11,640
	77	2,723
Total Permanent Positions	259	14,789
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		254
Total	259	15,043
Appropriations, by Object of Expenditures		
(Thousand Pesos)		
Functions/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		
Salaries of Permanent Personnel		14,789
Salaries and Wages of Contractual and Emergency Personnel		254
Salaries and Wages		15,043
Other Compensation		
Step Increments for Merit/Length of Service		293
Honoraria and Commutable Allowances		429
Employees Compensation Insurance Premiums		93
Mag-I.B.I.G. Contributions		247
Medicare Premiums		78
Bonus and Cash Gift		1,571
Terminal Leave Benefits		157
Salary Standardization Adjustments		100
Salary Adjustment under NCC No. 33		300
Salary Adjustment under NCC No. 65		146
Faculty and Staff Development		350
Student Labor		5
Substitute Teachers		127
Personnel Economic Relief Allowance		1,700
Other Compensation		5,596
Total Personal Services		20,639
Maintenance and Other Operating Expenses		
Traveling Expenses		265
Communication Services		252
Repair and Maintenance of Government Facilities		704
Transportation Services		143

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06 Other Services
 07 Supplies and Materials
 14 Water/Illumination and Power
 15 Social Security Benefits and Other Claims
 17 Maintenance of Motor Vehicles Used for Official Travel
 19 Representation Expenses

231
 1,350
 336
 288
 260
 40

Total Maintenance and Other Operating Expenses

3,869

Total Current Operating Expenditures

24,508

Capital Outlays

Total Capital Outlays

4,261

TOTAL NEW APPROPRIATIONS

28,769

E.7 Tarlac State University

For general administration, administration of personnel benefits, advanced education, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 40,569,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,556,000	P 2,017,000	P	5,573,000
2. Administration of Personnel Benefits	3,062,000			3,062,000
3. Advanced Education Services	1,057,000	116,000		1,173,000
4. Higher Education Services	9,700,000	2,338,000		12,038,000
5. Research Services	288,000	158,000		446,000
6. Extension Services	418,000	188,000		606,000
7. Auxiliary Services	1,145,000	211,000		1,356,000
Total, Functions	19,226,000	5,028,000		24,254,000

Locally-Funded Project

Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

16,315,000

16,315,000

Total New Appropriations,
Local State University

P 19,226,000 P

5,028,000 P

16,315,000 P

40,569,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

No.

Amount

Key Positions

4

622

SUC President III

1

205

SUC Vice-President III

1

169

Chief of Division or Equivalent

2

248

Other Positions

240

13,369

Technical

Administrative and Other Support Positions

193

11,862

47

1,507

1 Permanent Positions

244

13,991

Contractual and Emergency EmploymentContractual/Emergency PersonnelFunctions/Locally-Funded Projects

242

244

14,233

Appropriations, by Object of Expenditures

(Amount, In Thousand Pesos)

Functions/Locally-Funded ProjectsOperating ExpendituresPersonal Services

Salaries of Permanent Personnel

13,991

Salaries and Wages of Contractual and Emergency Personnel

242

Salaries and Wages

14,233

Compensation

Step Increments for Merit/Length of Service
Gratuity and Commutable Allowances

280

897

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Employees Compensation Insurance Premiums	88	Admi
Pag-I.B.I.G. Contributions	71	
Medicare Premiums	71	
Bonus and Cash Gift	1,421	Hig
Terminal Leave Benefits	127	
Salary Adjustments Under NCC No. 33	100	Aux
Salary Adjustments Under NCC No. 65	200	
Faculty and Staff Development	100	Stal.
Student Labor	92	
Substitute Teachers	133	Lo
Personnel Economic Relief Allowance	1,404	Ac
Total Other Compensation	4,993	
01 Total Personal Services	19,226	
Maintenance and Other Operating Expenses		
02 Travelling Expenses	182	Sta
03 Communication Services	89	est
04 Repair and Maintenance of Government Facilities	376	C
06 Other Services	520	
07 Supplies and Materials	1,261	
10 Grants, Subsidies and Contributions	230	Staf
14 Water/Illumination and Power	936	
15 Social Security Benefits and Other Claims	1,279	(Am
17 Maintenance of Motor Vehicles Used for Official Travel	115	
19 Representation Expenses	40	Per
Total Maintenance and Other Operating Expenses	5,028	
Total Current Operating Expenditures	24,254	
Capital Outlays		
Total Capital Outlays	16,315	
TOTAL NEW APPROPRIATIONS	40,569	

E.8 Western Luzon Agricultural College

For general administration, administration of personnel benefits, higher education and auxiliary services, including locally-funded project as indicated hereunder.....P 21,152,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,820,000	P 883,000	P	2,703,000

Administration of Personnel Benefits	1,403,000		1,403,000
Higher Education Services	4,269,000	956,000	5,225,000
Auxiliary Services	357,000	234,000	591,000
Total, Functions	7,849,000	2,073,000	9,922,000

Locally-Funded Project

Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			11,230,000	11,230,000
Total New Appropriations, Western Luzon Agricultural College	P 7,849,000	P 2,073,000	P 11,230,000	P 21,152,000

Staffing Summary

Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	2	292
SUC President I	1	169
Chief of Division or Equivalent	1	123
Other Positions	110	5,218
Technical	79	4,099
Administrative and Other Support Positions	31	1,119
Total Permanent Positions	112	5,510

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects		229
Total	112	5,739

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

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Personal Services

Total Salaries of Permanent Personnel 5,510
 Total Salaries and Wages of Contractual and Emergency Personnel 229

Total Salaries and Wages 5,739

Other Compensation

Step Increments for Merit/Length of Service	55
Honoraria and Commutable Allowances	200
Employees Compensation Insurance Premiums	40
Pag-I.B.I.G. Contributions	29
Medicare Premiums	34
Bonus and Cash Gift	598
Terminal Leave Benefits	58
Salary Standardization Adjustments	7
Salary Adjustment Under NCC No. 33	96
Salary Adjustment Under NCC No. 65	50
Faculty and Staff Development	179
Student Labor	5
Substitute Teachers	57
Personnel Economic Relief Allowance	702

Total Other Compensation 2,110

01 Total Personal Services 7,849

Maintenance and Other Operating Expenses

02 Travelling Expenses	45
03 Communication Services	4
04 Repair and Maintenance of Government Facilities	275
06 Other Services	304
07 Supplies and Materials	951
10 Grants, Subsidies and Contributions	77
14 Water/Illumination and Power	155
15 Social Security Benefits and Other Claims	57
17 Maintenance of Motor Vehicles Used for Official Travel	165
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses 2,073

Total Current Operating Expenditures 9,922

Capital Outlays

Total Capital Outlays 11,230

TOTAL NEW APPROPRIATIONS 21,152

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

F.1 Don Severino Agricultural College

For general administration, administration of personnel benefits, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder

P 41,460,000

New Appropriations, by Function/Project

Functions	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support Services	P 4,402,000 P	1,258,000 P		P 5,660,000
Administration of Personnel Benefits	4,264,000			4,264,000
Advanced Education Services	249,000			249,000
Higher Education Services	11,150,000	3,352,000		14,502,000
Research Services	1,241,000	722,000		1,963,000
Extension Services	813,000	471,000		1,284,000
Auxiliary Services	968,000	615,000		1,583,000
Total, Functions	23,087,000	6,418,000		29,505,000

Locally-Funded Project

Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			11,955,000	11,955,000
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Total New Appropriations, Don Severino Agricultural College

P 23,087,000 P 6,418,000 P 11,955,000 P 41,460,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II

No.	Amount
3	470
1	186

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SUC Vice-President II	1	157	Transp
Chief of Division or Equivalent	1	127	Other
Other Positions	278	14,147	Suppli
Technical	148	9,836	Grants
Administrative and Other Support Positions	130	4,311	Water
Total Permanent Positions	281	14,617	Socia
Contractual and Emergency Employment			Maint
Casual/Emergency Personnel			Repre
Functions/Locally-Funded Projects		1,147	Extra
Total	281	15,764	Total Ma
New Appropriations, by Object of Expenditures			Total C
=====			Capital
(In Thousand Pesos)			Total C
A. Functions/Locally-Funded Projects			TOTAL
Current Operating Expenditures			
Personal Services			
Total Salaries of Permanent Personnel		14,617	New A
Total Salaries and Wages of Contractual and Emergency Personnel		1,147	=====
Total Salaries and Wages		15,764	
Other Compensation			
Step Increments for Merit/Length of Service		294	
Honoraria and Commutable Allowances		813	
Employees Compensation Insurance Premiums		102	
Pag-I.B.I.G. Contributions		254	
Medicare Premiums		106	A. F
Bonus and Cash Gift		1,642	
Terminal Leave Benefits		215	1. B
Salary Standardization Adjustments		86	
Salary Adjustment under NCC No. 33		469	
Salary Adjustment under NCC No. 65		188	2.
Faculty and Staff Development		716	
Student Labor		182	
Substitute Teachers		390	3.
Personnel Economic Relief Allowance		1,866	
Total Other Compensation		7,323	4.
01 Total Personal Services		23,087	5.
Maintenance and Other Operating Expenses			
02 Travelling Expenses		197	
03 Communication Services		14	
04 Repair and Maintenance of Government Facilities		524	

Transportation Services	30
Other Services	937
Supplies and Materials	2,420
Grants, Subsidies and Contributions	437
Water/Illumination and Power	550
Social Security Benefits and Other Claims	691
Maintenance of Motor Vehicles Used for Official Travel	600
Representation Expenses	2
Extraordinary/Contingency/Emergency Expenses	16
al Maintenance and Other Operating Expenses	6,418
al Current Operating Expenditures	29,505
ital Outlays	
al Capital Outlays	11,955
AL NEW APPROPRIATIONS	41,460

F.2 Laguna State Polytechnic College

For general administration, administration of personnel benefits, higher education, extension auxiliary services, including locally-funded project as indicated hereunder... P 13,251,000

Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>unctions</u>				
General Administration and Support Services	P 1,687,000 P	464,000 P		P 2,151,000
Administration of Personnel Benefits	1,459,000			1,459,000
Higher Education Services	3,254,000	264,000		3,518,000
Extension Services	458,000	272,000		730,000
Auxiliary Services	484,000	409,000		893,000
, Functions	7,342,000	1,409,000		8,751,000

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B. Locally-Funded Project

1. Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

4,500,000 4,500,000

Total New Appropriations,
Laguna State Polytechnic
College

P 7,342,000 P 1,409,000 P 4,500,000 P 13,251,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

2 291

SUC President I

1 169

Chief of Division or Equivalent

1 122

Other Positions

107 4,738

Technical

76 3,569

Administrative and Other Support Positions

31 1,169

Total Permanent Positions

109 5,029

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

254

Total

109 5,283

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

5,029

Total Salaries and Wages of Contractual and Emergency Personnel

254

Total Salaries and Wages

5,283

Other Compensation

Step Increments for Merit/Length of Service

101

Honoraria and Commutable Allowances

309

Employees Compensation Insurance Premiums

39

Pag-I.B.I.G. Contributions

131

Medicare Premiums

41

Bonus and Cash Gift

564

Salary Standardization Adjustments	38
Salary Adjustment under NCC No. 33	35
Salary Adjustment under NCC No. 65	50
Faculty and Staff Development	12
Student Labor	25
Substitute Teachers	30
Personnel Economic Relief Allowance	684
Total Other Compensation	2,059
Total Personal Services	7,342
Maintenance and Other Operating Expenses	
Travelling Expenses	75
Communication Services	31
Repair and Maintenance of Government Facilities	140
Transportation Services	40
Other Services	200
Supplies and Materials	436
Grants, Subsidies and Contributions	30
Water/Illumination and Power	150
Maintenance of Motor Vehicles Used for Official Travel	163
Representation Expenses	8
Extraordinary/Contingency/Emergency Expenses	16
Trading/Production	120
Total Maintenance and Other Operating Expenses	1,409
Total Current Operating Expenditures	8,751
Capital Outlays	
Total Capital Outlays	4,500
AL NEW APPROPRIATIONS	13,251

F.3 Marinduque State College

For general administration, administration of personnel benefits, advanced education, higher education and auxiliary services, including locally-funded project as indicated hereunder
 P 16,414,000

Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
Functions				
General Administration and Support Services	P 1,967,000 P	1,452,000 P		P 3,419,000

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2. Administration of Personnel Benefits	1,503,000		1,503,000	
3. Advanced Education Services	115,000	51,000	166,000	
4. Higher Education Services	4,516,000	553,000	5,069,000	
5. Auxiliary Services	195,000	62,000	257,000	
Total, Functions	8,296,000	2,118,000	10,414,000	

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			6,000,000	6,000,000
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Total New Appropriations, Marinduque State College	P 8,296,000	P 2,118,000	P 6,000,000	P 16,414,000
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

No.	Amount
2	292
1	169
1	123
109	4,995
89	4,201
20	794
111	5,287
111	5,488

5,287

Total Salaries and Wages of Contractual and Emergency Personnel	201
Total Salaries and Wages	5,488
Other Compensation	
Step Increments for Merit/Length of Service	106
Honoraria and Commutable Allowances	249
Employees Compensation Insurance Premiums	40
Pag-I.B.I.G. Contributions	133
Medicare Premiums	42
Bonus and Cash Gift	580
Terminal Leave Benefits	217
Salary Standardization Adjustments	21
Salary Adjustment under NCC No. 33	208
Salary Adjustment under NCC No. 65	83
Faculty and Staff Development	265
Student Labor	73
Substitute Teachers	83
Personnel Economic Relief Allowance	708
Total Other Compensation	2,808
Total Personal Services	8,296
Maintenance and Other Operating Expenses	
Travelling Expenses	200
Communication Services	5
Transportation Services	30
Other Services	90
Supplies and Materials	650
Water/Illumination and Power	90
Social Security Benefits and Other Claims	925
Maintenance of Motor Vehicles Used for Official Travel	128
Total Maintenance and Other Operating Expenses	2,118
Total Current Operating Expenditures	10,414
Total Outlays	
Total Capital Outlays	6,000
NEW APPROPRIATIONS	16,414

F.4 Occidental Mindoro National College

For general administration, administration of personnel benefits, higher education and secondary education services, including locally - funded project as indicated under.....P 18,409,000

300 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Function/Project

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions					
1. General Administration and Support Services	P	2,613,000 P	336,000 P		P 2,949,000
2. Administration of Personnel Benefits		2,826,000			2,826,000
3. Higher Education Services		2,715,000	357,000		3,072,000
4. Secondary Education Services		5,512,000	350,000		5,862,000
Total, Functions		13,666,000	1,043,000		14,709,000
B. Locally-Funded Project					
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay				3,700,000	3,700,000
Total New Appropriations, Occidental Mindoro National College	P	13,666,000 P	1,043,000 P	3,700,000 P	18,409,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

No.	Amount
2	289
1	167
1	122
222	9,269
183	7,767
39	1,502
224	9,558

Contractual Personnel		
Functions/Locally-Funded Projects		21
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		89
Total Contractual and Emergency Employment		110
Total	224	9,668
Appropriations, by Object of Expenditures		
(Thousand Pesos)		
<u>Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Salaries of Permanent Personnel		9,558
Salaries and Wages of Contractual and Emergency Personnel		110
Salaries and Wages		9,668
Other Compensation		
Step Increments for Merit/Length of Service		192
Honoraria and Commutable Allowances		453
Employees Compensation Insurance Premiums		82
Pag-I.B.I.G. Contributions		267
Medicare Premiums		84
Bonus and Cash Gift		1,037
Terminal Leave Benefits		109
Salary Standardization Adjustments		23
Salary Adjustment under NCC No. 33		149
Salary Adjustment under NCC No. 65		46
Faculty and Staff Development		74
Student Labor		60
Substitute Teachers		66
Personnel Economic Relief Allowance		1,356
Other Compensation		3,998
Total Personal Services		13,666
Maintenance and Other Operating Expenses		
Travelling Expenses		143
Communication Services		5
Repair and Maintenance of Government Facilities		241
Transportation Services		31
Other Services		200
Supplies and Materials		253
Water/Illumination and Power		37
Social Security Benefits and Other Claims		100
Maintenance of Motor Vehicles Used for Official Travel		25

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19 Representation Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

800
1,043
14,709
3,700
18,409

F.5 Pablo Borbon Memorial Institute of Technology

For general administration, administration of personnel benefits, advanced education, higher education, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 29,269,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,394,000 P	1,150,000 P		P 4,544,000
2. Administration of Personnel Benefits	3,326,000			3,326,000
3. Advanced Education Services	609,000	62,000		671,000
4. Higher Education Services	10,865,000	2,671,000		13,536,000
5. Extension Services	317,000	598,000		915,000
6. Auxiliary Services	211,000	66,000		277,000
Total, Functions	18,722,000	4,547,000		23,269,000
B. Locally-Funded Projects				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			6,000,000	6,000,000

al New Appropriations,
lo Borbon Memorial
titute of Technology

P 18,722,000 P 4,547,000 P 6,000,000 P 29,269,000

ffing Summary

ount, In Thousand Pesos)

manent Positions

Key Positions

	No.	Amount
SUC President II	1	184
SUC Vice-President II	1	152
Chief of Division or Equivalent	1	123

Other Positions

Technical	184	11,136
Administrative and Other Support Positions	56	1,843

al Permanent Positions

tractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects		381
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al

243	13,819
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Appropriations, by Object of Expenditures

Thousand Pesos)

Functions/Locally-Funded Projects

rent Operating Expenditures

sonal Services

al Salaries of Permanent Personnel	13,438
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al Salaries and Wages of Contractual and Emergency Personnel	381
--	-----

al Salaries and Wages	13,819
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er Compensation

Step Increments for Merit/Length of Service	269
---	-----

onoraria and Commutable Allowances	604
------------------------------------	-----

Employees Compensation Insurance Premiums	89
---	----

ag-I.B.I.G. Contributions	292
---------------------------	-----

edicare Premiums	92
------------------	----

onus and Cash Gift	1,413
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terminal Leave Benefits	85
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Salary Standardization Adjustments	30
------------------------------------	----

Salary Adjustment under NCC No. 33	243
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304 GENERAL APPROPRIATIONS ACT, FY 1992

Salary Adjustment under NCC No. 65	56	Ad
Faculty and Staff Development	136	
Student Labor	34	Hi
Substitute Teachers	120	
Personnel Economic Relief Allowance	1,440	Se
	4,903	Re
Total Other Compensation	18,722	Ex
01 Total Personal Services		
Maintenance and Other Operating Expenses		
02 Travelling Expenses	226	A
03 Communication Services	40	ta
04 Repair and Maintenance of Government Facilities	209	
06 Other Services	1,294	L
07 Supplies and Materials	1,017	
10 Grants, Subsidies and Contributions	65	A
14 Water/Illumination and Power	1,075	
15 Social Security Benefits and Other Claims	495	
17 Maintenance of Motor Vehicles Used for Official Travel	115	
19 Representation Expenses	11	
	4,547	
Total Maintenance and Other Operating Expenses	23,269	
Total Current Operating Expenditures		
Capital Outlays	6,000	
Total Capital Outlays	29,269	
TOTAL NEW APPROPRIATIONS		

F.6 Palawan National Agricultural College

For general administration, administration of personnel benefits, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 38,012,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 4,443,000	P 1,141,000	P	5,584,000

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Administration of Personnel Benefits	4,304,000		4,304,000
Higher Education Services	9,465,000	6,924,000	16,389,000
Secondary Education Services	1,265,000	647,000	1,912,000
Research Services	549,000	183,000	732,000
Extension Services	2,784,000	518,000	3,302,000
Auxiliary Services	722,000	567,000	1,289,000
Total, Functions	23,532,000	9,980,000	33,512,000

Locally-Funded Project

Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			4,500,000	4,500,000
Total New Appropriations, Iloilo National Agricultural College	P 23,532,000	P 9,980,000	P 4,500,000	P 38,012,000

 staffing Summary

=====

Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	320
SUC President II	1	196
Chief of Division or Equivalent	1	124
Other Positions	292	13,299
Technical	186	9,989
Administrative and Other Support Positions	106	3,310
Total Permanent Positions	294	13,619
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		1,084
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		1,572
Total Contractual and Emergency Employment		2,656
Total	294	16,275

306 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	13,619
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Total Salaries and Wages of Contractual and Emergency Personnel	2,656
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Total Salaries and Wages	16,275
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Other Compensation

Step Increments for Merit/Length of Service	272
---	-----

Honoraria and Commutable Allowances	465
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Employees Compensation Insurance Premiums	106
---	-----

Pag-I.B.I.G. Contributions	353
----------------------------	-----

Medicare Premiums	110
-------------------	-----

Bonus and Cash Gift	1,629
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Terminal Leave Benefits	477
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Salary Standardization Adjustments	133
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Salary Adjustment under NCC No. 33	493
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Salary Adjustment under NCC No. 65	197
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Faculty and Staff Development	688
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Student Labor	140
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Substitute Teachers	88
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Personnel Economic Relief Allowance	2,106
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Total Other Compensation	7,257
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01 Total Personal Services	23,532
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Maintenance and Other Operating Expenses

02 Travelling Expenses	629
------------------------	-----

03 Communication Services	40
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04 Repair and Maintenance of Government Facilities	20
--	----

05 Transportation Services	15
----------------------------	----

06 Other Services	1,260
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07 Supplies and Materials	5,273
---------------------------	-------

08 Rents	60
----------	----

10 Grants, Subsidies and Contributions	150
--	-----

14 Water/Illumination and Power	1,265
---------------------------------	-------

15 Social Security Benefits and Other Claims	931
--	-----

17 Maintenance of Motor Vehicles Used for Official Travel	337
---	-----

Total Maintenance and Other Operating Expenses	9,980
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Total Current Operating Expenditures	33,512
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Capital Outlays

Total Capital Outlays	4,500
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TOTAL NEW APPROPRIATIONS	38,012
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F.7 Palawan State College

For general administration, administration of personnel benefits, advanced education, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 28,872,000

=====
 New Appropriations, by Function/Project
 =====

Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support Services	P 4,900,000 P	695,000 P		P 5,595,000
Administration of Personnel Benefits	3,848,000			3,848,000
Advanced Education Services	812,000	141,000		953,000
Higher Education Services	10,344,000	1,153,000		11,497,000
Research Services	243,000	295,000		538,000
Extension Services	122,000	55,000		177,000
Auxiliary Services	226,000	38,000		264,000
===== Total Functions	20,495,000	2,377,000		22,872,000
Locally-Funded Projects				
Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			6,000,000	6,000,000
===== New Appropriations, Palawan State College	P 20,495,000 P	2,377,000 P	6,000,000 P	28,872,000

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Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount	
Key Positions	3	457	tot
SUC President II	1	183	01
SUC Vice-President II	1	152	
Chief of Division or Equivalent	1	122	Mai
Other Positions:	291	13,290	02
Technical	198	10,120	03
Administrative and Other Support Positions	93	3,170	06
Total Permanent Positions	294	13,747	07
Contractual and Emergency Employment			09
Casual/Emergency Personnel			12
Functions/Locally-Funded Projects		300	14
Total	294	14,047	15
			17
			18
			To
			To

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 13,747

Total Salaries and Wages of Contractual and Emergency Personnel 300

Total Salaries and Wages 14,047

Other Compensation

Step Increments for Merit/Length of Service 277

Honoraria and Commutable Allowance 593

Employees Compensation Insurance Premiums 107

Pag-I.B.I.G. Contributions 353

Medicare Premiums 110

Bonus and Cash Gift 1,502

Terminal Leave Benefits 57

Salary Standardization Adjustments 98

Salary Adjustment under NCC No. 33 504

Salary Adjustment under NCC No. 65	201
Faculty and Staff Development	683
Student Labor	45
Substitute Teachers	142
Personnel Economic Relief Allowance	1,776
Total Other Compensation	6,448
Total Personal Services	20,495
Maintenance and Other Operating Expenses	
2 Travelling Expenses	344
3 Communication Services	35
6 Other Services	346
7 Supplies and Materials	870
7 Interests	5
2 Loan Repayments	7
1 Water/Illumination and Power	430
1 Social Security Benefits and Other Claims	249
1 Maintenance of Motor Vehicles Used for Official Travel	83
1 Discretionary Expenses	8
Total Maintenance and Other Operating Expenses	2,377
Total Current Operating Expenditures	22,872
Capital Outlays	
Total Capital Outlays	6,000
TOTAL NEW APPROPRIATIONS	28,872

F.8 Rizal College of Agriculture and Technology

For general administration, administration of personnel benefits, advanced education, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder..... P 26,216,000

Appropriations, by Function/Project

=====

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

Functions

General Administration and Support Services	P 2,927,000	P 2,000,000	P 4,927,000
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310 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits	1,389,000		1,389,000	Appro
3. Advanced Education Services	70,000	30,000	100,000	Thous
4. Higher Education Services	3,267,000	713,000	3,980,000	Func
5. Research Services	70,000	30,000	100,000	rent
6. Extension Services	55,000	30,000	85,000	ersonal
7. Auxiliary Services	105,000	30,000	135,000	tal Sa
Total, Functions	7,883,000	2,833,000	10,716,000	tal Sa

B. Locally-Funded Projects

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			15,500,000	15,500,000	Step
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Total New Appropriations, Rizal College of Agriculture and Technology	P	7,883,000	P	2,833,000	P	15,500,000	P	26,216,000	Sal
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount	Total
Permanent Positions			
Key Positions	2	289	
SUC President I	1	167	
Chief of Division or Equivalent	1	122	
Other Positions	129	5,440	
Technical	58	3,124	
Administrative and Other Support Positions	71	2,316	
Total Permanent Positions	131	5,729	
Total	131	5,729	

Appropriations, by Object of Expenditures

(in Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

5,729

Total Salaries

5,729

Other Compensation

Step Increments for Merit/Length of Service

98

Honoraria and Commutable Allowances

166

Employees Compensation Insurance Premiums

42

Pag-I.B.I.G. Contributions

94

Medicare Premiums

44

Bonus and Cash Gift

525

Terminal Leave Benefits

34

Salary Standardization Adjustments

66

Salary Adjustment under NCC No. 33

112

Salary Adjustment under NCC No. 65

45

Faculty and Staff Development

85

Student Labor

20

Substitute Teachers

28

Personnel Economic Relief Allowance

684

Others

111

Total Other Compensation

2,154

Total Personal Services

7,883

Maintenance and Other Operating Expenses

Travelling Expenses

220

Communication Services

5

Repair and Maintenance of Government Facilities

106

Transportation Services

48

Other Services

393

Supplies and Materials

1,000

Water/Illumination and Power

576

Social Security Benefits and Other Claims

268

Auditing Services

50

Maintenance of Motor Vehicles Used for Official Travel

135

Representation Expenses

32

Total Maintenance and Other Operating Expenses

2,833

Total Current Operating Expenditures

10,716

Total Outlays

Total Capital Outlays

15,500

AL NEW APPROPRIATIONS

26,216

F.9 Romblon State College

For general administration, administration of personnel benefits, higher education and auxiliary services, including locally-funded project as indicated hereunder.....P 15,079,000

New Appropriations, by Function/Project
=====

Current Operating Expenditures					
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	1,804,000 P	457,000 P		P 2,261,000
2. Administration of Personnel Benefits		1,666,000			1,666,000
3. Higher Education Services		4,561,000	706,000		5,267,000
4. Auxiliary Services		230,000	155,000		385,000
Total, Functions		8,261,000	1,318,000		9,579,000
<u>B. Locally-Funded Project</u>					
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay				5,500,000	5,500,000
Total New Appropriations, Romblon State College	P	8,261,000 P	1,318,000 P	5,500,000 P	15,079,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	2	294
SUC President I	1	170
Chief of Division or Equivalent	1	124
Other Positions:	124	5,474
Technical	95	4,315
Administrative and Other Support Positions	29	1,159
Total Permanent Positions	126	5,768
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		193
Total	126	5,961

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,768
Total Salaries and Wages of Contractual and Emergency Personnel	193

Total Salaries and Wages	5,961
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Other Compensation

Step Increments for Merit/Length of Service	115
Honoraria and Commutable Allowances	335
Employees Compensation Insurance Premiums	45
Pag-I.B.I.G. Contributions	151
Medicare Premiums	47
Bonus and Cash Gift	631
Terminal Leave Benefits	3
Salary Standardization Adjustments	2
Salary Adjustment under NCC No. 33	60
Salary Adjustment under NCC No. 65	44
Faculty and Staff Development	12

314 GENERAL APPROPRIATIONS ACT, FY 1992

Student Labor	13	Admini
Substitute Teachers	50	Per
Personnel Economic Relief Allowance	792	
Total Other Compensation	2,300	Advan
01 Total Personal Services	8,261	Highe
Maintenance and Other Operating Expenses		inc
02 Travelling Expenses	200	exper
03 Communication Services	28	Learr
05 Transportation Services	20	Main
06 Other Services	150	Infra
07 Supplies and Materials	422	Seco
08 Rents	42	Rese
10 Grants, Subsidies and Contributions	28	
14 Water/Illumination and Power	118	Ext
15 Social Security Benefits and Other Claims	168	
17 Maintenance of Motor Vehicles Used for Official Travel	113	Aux
19 Representation Expenses	13	
20 Extraordinary/Contingency/Emergency Expenses	16	tal,
Total Maintenance and Other Operating Expenses	1,318	Loc
Total Current Operating Expenditures	9,579	Ac
Capital Outlays		
Total Capital Outlays	5,500	
TOTAL NEW APPROPRIATIONS	15,079	

F.10 Southern Luzon Polytechnic College

For general administration, administration of personnel benefits, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder..... P 27,943,000

New Appropriations, by Function/Project

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions			
1. General Administration and Support Services	P 2,249,000 P	392,000 P	P 2,641,000

Administration of Personnel Benefits	3,280,000		3,280,000
Advanced Education Services	583,000	102,000	685,000
Higher Education Services including P800,000 for expenses under the Related Learning Experience Program	6,600,000	2,773,000	9,373,000
Main Campus	5,768,000	2,546,000	8,314,000
Infanta Campus	832,000	227,000	1,059,000
Secondary Education Services	3,596,000	47,000	3,643,000
Research Services	372,000	93,000	465,000
Extension Services	534,000	107,000	641,000
Auxiliary Services	390,000	125,000	515,000
all, Functions	17,604,000	3,639,000	21,243,000

Locally-Funded Project

Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay

6,700,000 6,700,000

Main Campus
Infanta Campus

6,500,000 6,500,000
200,000 200,000

1 New Appropriations,
Northern Luzon
Technic College

P 17,604,000 P 3,639,000 P 6,700,000 P 27,943,000

Funding Summary

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

by Positions

2 289

SUC President I
Chief of Division or Equivalent

1 167
1 122

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Other Positions	252	11,313
Technical	188	9,092
Administrative and Other Support Positions	64	2,221
Total Permanent Positions	254	11,602
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		174
Total	254	11,776
=====		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		11,602
Total Salaries and Wages of Contractual and Emergency Personnel		174
Total Salaries and Wages		11,776

Other Compensation		
Step Increments for Merit/Length of Service		232
Honoraria and Commutable Allowances		579
Employees Compensation Insurance Premiums		98
Pag-I.B.I.G. Contributions		322
Medicare Premiums		101
Bonus and Cash Gift		1,311
Terminal Leave Benefits		208
Salary Standardization Adjustments		18
Salary Adjustment under NCC No. 33		280
Salary Adjustment under NCC No. 65		112
Faculty and Staff Development		120
Student Labor		72
Substitute Teachers		120
Personnel Economic Relief Allowance		1,632
New Positions		623
Total Other Compensation		5,828

01 Total Personal Services		17,604

Maintenance and Other Operating Expenses

2 Travelling Expenses	227
3 Communication Services	26
4 Repair and Maintenance of Government Facilities	404
5 Transportation Services	26
6 Other Services	1,010
7 Supplies and Materials	1,013
8 Rents	21
9 Grants, Subsidies and Contributions	447
10 Water/Illumination and Power	105
11 Social Security Benefits and Other Claims	105
12 Maintenance of Motor Vehicles Used for Official Travel	77
13 Representation Expenses	25
14 Extraordinary/Contingency/Emergency Expenses	16
15 Trading/Production	137

Total Maintenance and Other Operating Expenses

3,639

Total Current Operating Expenditures

21,243

Total Outlays

Total Capital Outlays

6,700

TOTAL NEW APPROPRIATIONS

27,943

G. REGION V - BICOL

G.1 Bicol University

For general administration, administration of personnel benefits, advanced education, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunderP 115,740,000

Appropriations, by Function/Project

Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support Services	P 10,241,000	P 11,288,000		P 21,529,000
Administration of Personnel Benefits	12,615,000			12,615,000
Advanced Education Services	3,091,000	792,000		3,883,000

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4. Higher Education Services
Including P1,200,000
for expenses under the
Related Learning
Experience Program

44,101,000.

11,214,000

55,315,000

5. Research Services

1,047,000

606,000

1,653,000

6. Extension Services

579,000

340,000

919,000

7. Auxiliary Services

1,540,000

1,294,000

2,834,000

Total, Functions

73,214,000

25,534,000

98,748,000

B. Locally-Funded Project

1. Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

16,992,000

16,992,000

Total New Appropriations,
Bicol University

P

73,214,000 P

25,534,000 P

16,992,000 P

115,740,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

4

654

SUC President

1

228

Vice-President

1

182

Chief of Division or Equivalent

2

244

Other Positions

939

48,556

Technical

620

37,769

Administrative and Other Support Positions

319

10,787

Total Permanent Positions

943

49,210

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

145

Casual/Emergency Personnel

Functions/Locally-Funded Projects

889

Total Contractual and Emergency Employment

1,034

Total

943

50,244

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

49,210

Total Salaries and Wages of Contractual and Emergency Personnel

1,034

Total Salaries and Wages

50,244

Other Compensation

Step Increments for Merit/Length of Service

984

Honoraria and Commutable Allowances

3,271

Employees Compensation Insurance Premiums

351

Pag-I.B.I.G. Contributions

1,132

Medicare Premiums

368

Bonus and Cash Gift

5,070

Terminal Leave Benefits

1,241

Salary Standardization Adjustments

329

Salary Adjustment Under NCC No.33

1,895

Salary Adjustment Under NCC No.65

638

Faculty and Staff Development

200

Student Labor

200

Substitute Teachers

159

Personnel Economic Relief Allowance

5,694

Others

238

New Positions

1,200

Total Other Compensation

22,970

Total Personal Services

73,214

Maintenance and Other Operating Expenses

Travelling Expenses

1,002

Communication Services

97

Repair and Maintenance of Government Facilities

1,177

Transportation Services

94

Other Services

5,524

Supplies and Materials

5,081

Rents

95

Grants, Subsidies and Contributions

500

Water/Illumination and Power

2,752

Social Security Benefits and Other Claims

8,068

Maintenance of Motor Vehicles Used for Official Travel

1,120

Representation Expenses

8

Extraordinary/Contingency/Emergency Expenses

16

Total Maintenance and Other Operating Expenses

25,534

Total Current Operating Expenditures

98,748

320 GENERAL APPROPRIATIONS ACT, FY 1992

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

16,992

115,740

G.2 Camarines Sur Polytechnic College

For general administration, administration of personnel benefits, higher education, research and extension services, including locally-funded project as indicated hereunder....P 12,848,000

New Appropriations, by Function/Project

=====

Current Operating
Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Functions

1. General Administration and Support Services	P 1,676,000 P	562,000 P	P 2,238,000
2. Administration of Personnel Benefits	606,000		606,000
3. Higher Education Services Including P500,000 for expenses under the Related Learning Experience Program	2,455,000	625,000	3,080,000
4. Research Services	142,000	75,000	217,000
5. Extension Services	118,000	69,000	187,000
Total, Functions	4,997,000	1,331,000	6,328,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay		6,520,000	6,520,000
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Total New Appropriations,
Camarines Sur Polytechnic
College

P 4,997,000 P	1,331,000 P	6,520,000 P	12,848,000
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Position

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

No. Amount

2 288

1 167

1 121

77 3,310

50 2,239

27 1,071

79 3,598

123

79 3,721

Appropriations, by Object of Expenditures

(Thousand Pesos)

Functions/Locally-Funded Projects

Operating Expenditures

Personal Services

1 Salaries of Permanent Personnel

1 Salaries and Wages of Contractual and Emergency Personnel

1 Salaries and Wages

- Compensation

Step Increments for Merit/Length of Service

Moratoria and Commutable Allowances

Employees Compensation Insurance Premiums

S-G.I.B.G. Contributions

Disicare Premiums

Bonus and Cash Gift

Prorated Leave Benefits

Salary Standardization Adjustments

Salary Adjustment Under NCC No.33

Salary Adjustment Under NCC No.65

Faculty and Staff Development

Student Labor

Institute Teachers

Personnel Economic Relief Allowance

Others

3,598

123

3,721

43

301

18

51

17

244

114

13

50

10

78

18

14

276

29

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Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses

03 Communication Services

06 Other Services

07 Supplies and Materials

08 Rents

14 Water/Illumination and Power

15 Social Security Benefits and Other Claims

17 Maintenance of Motor Vehicles Used for Official Travel

19 Representation Expenses

20 Extraordinary/Contingency/Emergency Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

G.3 Camarines Sur State Agricultural College

For general administration, administration of personnel benefits, advanced education, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder..... P 31,075,000

New Appropriations, by Function/Project

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Functions

1. General Administration and Support Services	P	3,367,000 P	869,000 P	P	4,236,000
2. Administration of Personnel Benefits		3,719,000			3,719,000
3. Advanced Education Services		2,210,000	800,000		3,010,000
4. Higher Education Services		9,614,000	1,698,000		11,312,000

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Research Services	651,000	634,000	1,285,000
Extension Services	526,000	360,000	886,000
Auxiliary Services	1,040,000	1,014,000	2,054,000
Total, Functions	21,127,000	5,375,000	26,502,000

Locally-Funded Project

Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay		4,573,000	4,573,000
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Total New Appropriations, Agricultural College	P 21,127,000 P	5,375,000 P	4,573,000 P	31,075,000
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Staffing Summary

Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Position	2	304
SUC President II	1	182
Chief of Division or Equivalent	1	122
Other Positions	256	13,284
Technical	169	10,138
Administrative and Other Support Positions	87	3,146
Total Permanent Positions	258	13,588

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects		984
Total	258	14,572

New Appropriations, by Object of Expenditures

In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	13,588
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Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service
Honoraria and Commutable Allowances
Employees Compensation Insurance Premiums
Pag-I.B.I.G. Contributions
Medicare Premiums
Bonus and Cash Gift
Terminal Leave Benefits
Salary Standardization Adjustments
Salary Adjustment Under NCC No.33
Salary Adjustment Under NCC No.65
Faculty and Staff Development
Student Labor
Substitute Teachers
Personnel Economic Relief Allowance
Others

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses
03 Communication Services
04 Repair and Maintenance of Government Facilities
06 Other Services
07 Supplies and Materials
08 Rents
10 Grants, Subsidies and Contributions
14 Water/Illumination and Power
15 Social Security Benefits and Other Claims
17 Maintenance of Motor Vehicles Used for Official Travel
19 Representation Expenses
20 Extraordinary/Contingency/Emergency Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

984

14,572

272

635

103

310

108

1,518

443

57

507

13

120

269

120

1,680

400

6,555

21,127

277

36

45

715

1,274

100

160

536

1,872

336

8

16

5,375

26,502

4,573

31,075

G.4 Catanduanes State College

For general administration, administration of personnel benefits, advanced education, higher education, extension and auxiliary services including locally-funded project as indicated hereunder P 43,400,000

New Appropriations, by Function/Project

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	6,566,000 P	2,668,000 P		P 9,234,000
2. Administration of Personnel Benefits		5,874,000			5,874,000
3. Advanced Education Services		1,953,000	259,000		2,212,000
4. Higher Education Services Including P800,000 for expenses under the Related Learning Experience Program		16,233,000	2,495,000		18,728,000
5. Extension Services		390,000	244,000		634,000
6. Auxiliary Services		430,000	463,000		893,000
Total, Functions		31,446,000	6,129,000		37,575,000
<u>B. Locally-Funded Project</u>					
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay				5,825,000	5,825,000
Total New Appropriations, Catanduanes State College	P	31,446,000 P	6,129,000 P	5,825,000 P	43,400,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President I
Vice-President
Chief of Division or Equivalent

No.

Amount

3

456

1

182

1

152

1

122

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Other Positions

Technical

Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

Total

424	19,06	Water Ill
246	13,07	Social Se
178	5,99	Maintenan
427	19,52	Represent
		Extraord
		al Maint
		al Curre
		ital Du
	995	al Capi
427	20,516	NEW

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

For

Education

19,521

995

20,516

=====

NEW APP

Other Compensation

Step Increments for Merit/Length of Service

Honoraria and Commutable Allowances

Employees Compensation Insurance Premiums

Pag-I.B.I.G. Contributions

Medicare Premiums

Bonus and Cash Gift

Terminal Leave Benefits

Salary Standardization Adjustments

Salary Adjustment Under NCC No.33

Salary Adjustment Under NCC No.65

Faculty and Staff Development

Student Labor

Substitute Teachers

Personnel Economic Relief Allowance

Others

390

2,029

165

512

173

2,228

700

249

541

178

268

75

126

2,796

500

Total Other Compensation

10,930

31,446

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses

03 Communication Services

04 Repair and Maintenance of Government Facilities

05 Transportation Services

06 Other Services

07 Supplies and Materials

08 Rents

1,610

25

200

22

1,221

2,228

30

Water Illumination and Power	400
Social Security Benefits and Other Claims	300
Maintenance of Motor Vehicles Used for Official Travel	69
Representation Expenses	8
Extraordinary/Contingency/Emergency Expenses	16
al Maintenance and Other Operating Expenses	6,129
al Current Operating Expenditures	37,575
ital Outlays	
al Capital Outlays	5,825
AL NEW APPROPRIATIONS	43,400

H. REGION VI - WESTERN VISAYAS

H.1 Iloilo State College of Fisheries

For general administration, administration of personnel benefits, higher education, secondary education, research and extension services, including locally-funded project as indicated hereunder
P 20,160,000

Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>unctions</u>				
eneral Administration and Support Services	P 3,671,000	P 1,572,000		P 5,243,000
administration of Personnel Benefits	2,409,000			2,409,000
igher Education Services	3,438,000	264,000		3,702,000
secondary Education Services	3,135,000	435,000		3,570,000
esearch Services	173,000	144,000		317,000
xtension Services		32,000		32,000
l, Functions	12,826,000	2,447,000		15,273,000
ocally-Funded Project				

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1. Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

4,887,000 4,887,000

Total New Appropriations,
Iloilo State College of
Fisheries

P 12,826,000 P 2,447,000 P 4,887,000 P 20,160,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

3 426

SUC President I

1 167

SUC Vice-President I

1 137

Chief of Division or Equivalent

1 122

Other Positions

172 8,542

Technical

115 6,525

Administrative and Other Support Positions

57 2,017

Total Permanent Positions

175 8,968

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

302

Total

175 9,270

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

A. Functions/Locally-Funded Projects

Personal Services

Total Salaries of Permanent Personnel

8,968

Total Salaries and Wages of Contractual and Emergency Personnel

302

Total Salaries and Wages

9,270

Other Compensation

Step Increments for Merit/Length of Service

180

Honoraria and Commutable Allowances

306

Employees Compensation Insurance Premiums

67

Pag-I.B.I.G. Contributions

210

Medicare Premiums	71
Bonus and Cash Gift	963
Terminal Leave Benefits	132
Salary Standardization Adjustments	41
Salary Adjustment Under NCC No. 33	100
Salary Adjustment Under NCC No. 65	124
Faculty and Staff Development	200
Student Labor	38
Substitute Teachers	26
Personnel Economic Relief Allowance	1,098
Total Other Compensation	3,556
Total Personal Services	12,826
Maintenance and Other Operating Expenses	
Travelling Expenses	134
Communication Services	5
Repair and Maintenance of Government Facilities	311
Transportation Services	5
Other Services	19
Supplies and Materials	1,004
Water/Illumination and Power	210
Social Security Benefits and Other Claims	641
Maintenance of Motor Vehicles Used for Official Travel	98
Discretionary Expenses	10
Representation Expenses	10
Total Maintenance and Other Operating Expenses	2,447
Total Current Operating Expenditures	15,273
Total Outlays	
Total Capital Outlays	4,887
TOTAL NEW APPROPRIATIONS	20,160

H.2 Northern Iloilo Polytechnic State College

For general administration, administration of personnel benefits, higher education, secondary education and auxiliary services, including locally-funded project as indicated hereunder

Appropriations, by Function/Project

Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support Services	P 3,012,000 P	1,243,000 P	P	4,255,000

2. Administration of Personnel Benefits	1,866,000		1,866,000
3. Higher Education Services	4,423,000	1,602,000	6,025,000
4. Secondary Education Services	3,723,000	720,000	4,443,000
5. Vocational and Technical Education Services	3,800,000	906,000	4,706,000
6. Auxiliary Services	285,000	121,000	406,000
Total, Functions	17,109,000	4,592,000	21,701,000

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay	6,196,000	6,196,000
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P	17,109,000 P	4,592,000 P	6,196,000 P	27,897,000
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(Amount, In Thousand Pesos)

Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	198	8,375
Technical	154	6,851
Administrative and Other Support Positions	44	1,524
Total Permanent Positions	200	8,664

Contractual and Emergency Employment

Functions/Locally-Funded Projects

New Appropriations, by Object of Expenditures
=====

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

8,664

208

Total Salaries and Wages

8,872

Other Compensation

Step Increments for Merit/Length of Service

248

Honoraria and Commutable Allowances

480

Employees Compensation Insurance Premiums

115

Pag-I.B.I.G. Contributions

350

Medicare Premiums

125

Bonus and Cash Gift

1,211

Terminal Leave Benefits

213

Salary Standardization Adjustments

12

Salary Adjustment Under NCC No. 33

466

Salary Adjustment Under NCC No. 65

55

Faculty and Staff Development

573

Student Labor

250

Substitute Teachers

159

Personnel Economic Relief Allowance

1,638

New Positions

2,342

Total Other Compensation

8,237

Total Personal Services

17,109

Maintenance and Other Operating Expenses

Travelling Expenses

265

Communication Services

70

Repair and Maintenance of Government Facilities

320

Transportation Services

43

Other Services

476

Supplies and Materials

2,316

Water/Illumination and Power

330

Social Security Benefits and Other Claims

502

Maintenance of Motor Vehicles Used for Official Travel

230

Discretionary Expenses

24

Representation Expenses

16

Total Maintenance and Other Operating Expenses

4,592

Total Current Operating Expenditures

21,701

Total Outlays

Total Capital Outlays

6,196

NEW APPROPRIATIONS

27,897

H.3 Paglaum State College

For general administration, administration of personnel benefits, higher education and extension services, including locally-funded project as indicated hereunder.....P 29,702,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,204,000	P 765,000		P 4,969,000
2. Administration of Personnel Benefits	3,018,000			3,018,000
3. Higher Education Services	8,003,000	2,471,000		10,474,000
4. Extension Services	552,000	209,000		761,000
Total, Functions	15,777,000	3,445,000		19,222,000
B. Locally-Funded Project				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments			10,480,000	10,480,000
Total New Appropriations, Paglaum State College	P 15,777,000	P 3,445,000	P 10,480,000	P 29,702,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	2	304
SUC President II	1	182
Chief of Division or Equivalent	1	122
Other Positions	248	10,656
Technical	187	8,660
Administrative and Other Support Positions	61	1,996
Total Permanent Positions	250	10,960

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

164

Total

250

11,124

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

10,960

Total Salaries and Wages of Contractual and Emergency Personnel

164

Total Salaries and Wages

11,124

Other Compensation

Step Increments for Merit/Length of Service

221

Honoraria and Commutable Allowances

525

Employees Compensation Insurance Premiums

92

Pag-I.B.I.G. Contributions

133

Medicare Premiums

96

Bonus and Cash Gift

1,191

Salary Standardization Adjustments

80

Salary Adjustment Under NCC No. 33

284

Salary Adjustment Under NCC No. 65

63

Faculty and Staff Development

245

Student Labor

90

Substitute Teachers

127

Personnel Economic Relief Allowance

1,506

Total Other Compensation

4,653

01 Total Personal Services

15,777

Maintenance and Other Operating Expenses

02 Travelling Expenses

179

03 Communication Services

102

04 Repair and Maintenance of Government Facilities

539

05 Transportation Services

10

06 Other Services

370

07 Supplies and Materials

1,660

14 Water/Illumination and Power

423

17 Maintenance of Motor Vehicles Used for Official Travel

131

19 Representation Expenses

31

Total Maintenance and Other Operating Expenses

3,445

Total Current Operating Expenditures

19,222

334 GENERAL APPROPRIATIONS ACT, FY 1992

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

10,480

29,702

H.4 Panay State Polytechnic College

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder..... P 35,624,000

New Appropriations, by Function/Project

	Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
<u>A. Functions</u>					
1. General Administration and Support Services	P 5,775,000	P 2,016,000		P 7,791,000	
2. Administration of Personnel Benefits	4,994,000			4,994,000	
3. Advanced Education Services	1,760,000	491,000		2,251,000	
4. Higher Education Services	7,210,000	671,000		7,881,000	
5. Secondary Education Services	5,827,000	221,000		6,048,000	
6. Research Services	161,000	248,000		409,000	
7. Extension Services	102,000	235,000		337,000	
8. Auxiliary Services	640,000	133,000		773,000	
Total, Functions	26,469,000	4,015,000		30,484,000	
<u>B. Locally-Funded Project</u>					
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			5,140,000	5,140,000	
Total New Appropriations, Panay State Polytechnic College	P 26,469,000	P 4,015,000	P 5,140,000	P 35,624,000	

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	3	456
SUC President II	1	182
SUC Vice-President II	1	152
Chief of Division or Equivalent	1	122
Other Positions	370	19,007
Technical	254	15,238
Administrative and Other Support Positions	116	3,769
Total Permanent Positions	373	19,463
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		263
Total	373	19,726

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	19,463
Total Salaries and Wages of Contractual and Emergency Personnel	263

Total Salaries and Wages	19,726
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Other Compensation

Step Increments for Merit/Length of Service	391
Honoraria and Commutable Allowances	479
Employees Compensation Insurance Premiums	138
Pag-I.B.I.G. Contributions	422
Medicare Premiums	144
Bonus and Cash Gift	2,034
Terminal Leave Benefits	36
Salary Standardization Adjustments	73
Salary Adjustment Under NCC No. 33	180
Salary Adjustment Under NCC No. 65	207
Faculty and Staff Development	212
Substitute Teachers	171
Personnel Economic Relief Allowance	2,256

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Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses

03 Communication Services

04 Repair and Maintenance of Government Facilities

05 Transportation Services

06 Other Services

07 Supplies and Materials

14 Water/Illumination and Power

15 Social Security Benefits and Other Claims

17 Maintenance of Motor Vehicles Used for Official Travel

18 Discretionary Expenses

19 Representation Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

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H.5 Polytechnic State College of Antique

For general administration, administration of personnel benefits, higher education and auxiliary services, including locally-funded project as indicated hereunder..... P 16,003,000

New Appropriations, by Function/Project

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Functions

1. General Administration and Support Services	P 2,013,000 P	332,000 P	P 2,345,000
2. Administration of Personnel Benefits	1,726,000		1,726,000
3. Higher Education Services	5,016,000	718,000	5,734,000
4. Auxiliary Services	427,000	81,000	508,000
Total, Functions	9,182,000	1,131,000	10,313,000

Locally-Funded Project

Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

5,690,000

5,690,000

Total New Appropriations,
Polytechnic State College of
Antique

P 9,182,000 P 1,131,000 P 5,690,000 P 16,003,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

2

289

SUC President I

1

167

Chief of Division or Equivalent

1

122

Other Positions

139

6,277

Technical

105

5,076

Administrative and Other Support Positions

34

1,201

Total Permanent Positions

141

6,566

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

164

Total

141

6,730

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

6,566

Total Salaries and Wages of Contractual and Emergency Personnel

164

Total Salaries and Wages

6,730

Other Compensation

Step Increments for Merit/Length of Service

132

Honoraria and Commutable Allowances

176

Employees Compensation Insurance Premiums

54

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Pag-I.B.I.G. Contributions	40
Medicare Premiums	56
Bonus and Cash Gift	712
Salary Standardization Adjustments	28
Salary Adjustment Under NCC No. 33	148
Salary Adjustment Under NCC No. 65	76
Faculty and Staff Development	73
Student Labor	23
Substitute Teachers	70
Personnel Economic Relief Allowance	864
Total Other Compensation	2,452
01 Total Personal Services	9,182
Maintenance and Other Operating Expenses	
02 Travelling Expenses	56
03 Communication Services	56
04 Repair and Maintenance of Government Facilities	32
05 Transportation Services	40
06 Other Services	275
07 Supplies and Materials	573
14 Water/Illumination and Power	35
17 Maintenance of Motor Vehicles Used for Official Travel	64
Total Maintenance and Other Operating Expenses	1,131
Total Current Operating Expenditures	10,313
Capital Outlays	
Total Capital Outlays	5,690
TOTAL NEW APPROPRIATIONS	16,003

H.6 West Visayas State University

For general administration, administration of personnel benefits, graduate school, higher education, secondary education, elementary education, research, extension, auxiliary services, and college of medicine and university hospital, including locally-funded project as indicated hereunder..... P 71,449,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 8,800,000 P	3,896,000 P		P 12,696,000

STATE UNIVERSITIES AND COLLEGES 339

Administration of Personnel Benefits	9,070,000		9,070,000
Graduate School	320,000	330,000	650,000
Higher Education Services Including P1,500,000 for expenses under the Related Learning Experience Program	12,433,000	3,242,000	15,675,000
Secondary Education Services	1,629,000	196,000	1,825,000
Elementary Education Services	1,542,000	178,000	1,720,000
Research Services	425,000	431,000	856,000
Extension Services	187,000	525,000	712,000
Auxiliary Services	873,000	60,000	933,000
College of Medicine and University Hospital	11,092,000	10,459,000	21,551,000
al, Functions	46,371,000	19,317,000	65,688,000

Locally-Funded Project

Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			5,761,000	5,761,000
al New Appropriations, t Visayas State University	P 46,371,000 P	19,317,000 P	5,761,000 P	71,449,000

ffing Summary

unt, In Thousand Pesos)

anent Positions:

ey Positions

SUC President III	4	616
SUC Vice-President III	1	205
Chief of Division or Equivalent	1	167
	2	244

lther Positions

Technical	590	29,638
Administrative and Other Support Positions	280	17,972
	310	11,666

l Permanent Positions

ractical and Emergency Employment

asual/Emergency Personnel

No. Amount

4

616

1

205

1

167

2

244

590

29,638

280

17,972

310

11,666

594

30,254

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Functions/Locally-Funded Projects

Total

594

4,2

34,5

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service

Honoraria and Commutable Allowances

Employees Compensation Insurance Premiums

Pag-I.B.I.G. Contributions

Medicare Premiums

Bonus and Cash Gift

Terminal Leave Benefits

Salary Standardization Adjustments

Salary Adjustment Under NCC No. 33

Salary Adjustment Under NCC No. 65

Faculty and Staff Development

Student Labor

Substitute Teachers

Personnel Economic Relief Allowance

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses

03 Communication Services

04 Repair and Maintenance of Government Facilities

05 Transportation Services

06 Other Services

07 Supplies and Materials

14 Water/Illumination and Power

15 Social Security Benefits and Other Claims

17 Maintenance of Motor Vehicles Used for Official Travel

18 Discretionary Expenses

19 Representation Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

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30,25

4,26

34,52

612

921

265

612

276

3,560

191

190

200

235

200

50

181

4,357

11,850

46,371

582

415

429

93

3,022

11,346

1,575

980

835

24

16

19,317

65,688

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

5,761

71,449

H.7 Western Visayas College of Science and Technology

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, extension and auxiliary services, including locally-funded project indicated hereunder..... P 39,082,000

New Appropriations, by Function/Project

	Current Operating Expenditures		Capital Outlays	Total
	Personal Services	Maintenance and Other Operating Expenses		
<u>Functions</u>				
General Administration and Support Services	P 4,941,000 P	815,000 P		P 5,756,000
Administration of Personnel Benefits	3,501,000			3,501,000
Advanced Education	186,000	133,000		319,000
Higher Education Services	11,321,000	3,128,000		14,449,000
Main Campus	9,071,000	2,128,000		11,199,000
Don Jose Sustiguer Monfort Memorial National College	2,250,000	1,000,000		3,250,000
Secondary Education Services	1,549,000	385,000		1,934,000
Extension Services	3,177,000	694,000		3,871,000
Auxiliary Services	348,000	93,000		441,000
1. Functions	25,023,000	5,248,000		30,271,000
<u>Locally-Funded Project</u>				
Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			8,811,000	8,811,000

342 GENERAL APPROPRIATIONS ACT, FY 1992

Main Campus	5,561,000	5,561,000
Don Jose Sustiguer Monfort	3,250,000	3,250,000
Memorial National College		

Total New Appropriations,
Western Visayas College of
Science and Technology

P	25,023,000 P	5,248,000 P	8,811,000 P	39,082,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

No.	Amount
-----	--------

Key Positions

2	304
---	-----

SUC President I

1	182
---	-----

Chief of Division or Equivalent

1	122
---	-----

Other Positions

284	15,233
-----	--------

Technical

227	13,174
-----	--------

Administrative and Other Support Positions

57	2,059
----	-------

Total Permanent Positions

286	15,537
-----	--------

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

418

Total

286	15,955
-----	--------

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

15,537

Total Salaries and Wages of Contractual and Emergency Personnel

418

Total Salaries and Wages

15,955

Other Compensation

Step Increments for Merit/Length of Service

302

Honoraria and Commutable Allowances

1,009

Employees Compensation Insurance Premiums

109

Pag-I.B.I.G. Contributions

257

Medicare Premiums

114

Bonus and Cash Gift

1,634

Terminal Leave Benefits

21

Salary Standardization Adjustments

13

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Salary Adjustment Under NCC No. 33	406
Salary Adjustment Under NCC No. 65	193
Faculty and Staff Development	720
Student Labor	50
Substitute Teachers	242
Personnel Economic Relief Allowance	1,748
Others	2,250
Total Other Compensation	9,068
01 Total Personal Services	25,023
Maintenance and Other Operating Expenses	
02 Travelling Expenses	269
03 Communication Services	154
04 Repair and Maintenance of Government Facilities	289
05 Transportation Expenses	39
06 Other Services	1,622
07 Supplies and Materials	1,702
08 Rents	13
14 Water/Illumination and Power	793
15 Social Security Benefits and Other Claims	245
17 Maintenance of Motor Vehicles Used for Official Travel	89
19 Representation Expenses	25
20 Extraordinary/Contingency/Emergency Expenses	8
Total Maintenance and Other Operating Expenses	5,248
Total Current Operating Expenditures	30,271
Capital Outlays	
Total Capital Outlays	8,811
TOTAL NEW APPROPRIATIONS	39,082

I. REGION VII - CENTRAL VISAYAS

I.1 Cebu State College

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 25,388,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Functions				
1. General Administration and Support Services	P 3,896,000 P	908,000 P	P	4,804,000

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2. Administration of Personnel Benefits	2,236,000		2,236,000	Appr
3. Advanced Education Services	1,266,000	103,000	1,369,000	Thou
4. Higher Education Services including P700,000 for expenses under the Related Learning Experience Program	5,717,000	1,105,000	6,822,000	ction
5. Secondary Education Services	912,000	145,000	1,057,000	rent
6. Elementary Education Services	1,153,000	694,000	1,847,000	ersona
7. Research Services	140,000	29,000	169,000	al S
8. Extension Services		11,000	11,000	al S
9. Auxiliary Services	512,000	307,000	819,000	al S
Total, Functions	15,832,000	3,302,000	19,134,000	her I

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			6,254,000	6,254,000	Ste
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Total New Appropriations, Cebu State College	P 15,832,000	P 3,302,000	P 6,254,000	P 25,388,000	Hon
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President III
SUC Vice-President III
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

No.	Amount	main
4	621	
1	205	
1	167	
2	249	
158	10,042	
102	7,967	
56	2,075	
162	10,663	
	158	
162	10,821	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	10,663
Total Salaries and Wages of Contractual and Emergency Personnel	158
Total Salaries and Wages	10,821

Other Compensation

Step Increments for Merit/Length of Service	214
Honoraria and Commutable Allowances	1,236
Employees Compensation Insurance Premiums	61
Pag-I.B.I.G. Contributions	194
Medicare Premiums	63
Bonus and Cash Gift	1,072
Terminal Leave Benefits	172
Salary Standardization Adjustments	49
Salary Adjustment Under NCC No.33	360
Salary Adjustment Under NCC No.65	121
Faculty and Staff Development	241
Student Labor	111
Substitute Teachers	71
Personnel Economic Relief Allowance	846
Others	200
Total Other Compensation	5,011

01 Total Personal Services

15,832

Maintenance and Other Operating Expenses

02 Travelling Expenses	107
03 Communication Services	56
04 Repair and Maintenance of Government Facilities	15
06 Other Services	1,119
07 Supplies and Materials	835
14 Water/Illumination and Power	525
15 Social Security Benefits and Other Claims	594
17 Maintenance of Motor Vehicles Used for Official Travel	19
19 Representation Expenses	32

Total Maintenance and Other Operating Expenses

3,302

Total Current Operating Expenditures

19,134

Capital Outlays

Total Capital Outlays

6,254

TOTAL NEW APPROPRIATIONS

25,388

I.2 Cebu State College of Science and Technology

For general administration, administration of personnel benefits, higher education, secondary education and auxiliary services, including locally-funded project as indicated hereunder..... P 88,598,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 12,408,000	P 6,218,000	P	18,626,000
2. Administration of Personnel Benefits	12,244,000			12,244,000
3. Higher Education Services	15,292,000	1,409,000		16,701,000
4. Secondary Education Services	19,043,000	2,761,000		21,804,000
5. Auxiliary Services	2,540,000	771,000		3,311,000
Total, Functions	61,527,000	11,159,000		72,686,000
B. Locally-Funded Project				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			15,912,000	15,912,000
Total New Appropriations, Cebu State College of Science and Technology	P 61,527,000	P 11,159,000	P 15,912,000	88,598,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President III
 Vocational School Superintendent II
 Chief of Division or Equivalent

No. Amount

12	1,827
1	207
9	1,376
2	244

Other Positions	927	41,587
Technical	652	32,539
Administrative and Other Support Positions	275	9,048
Total Permanent Positions	939	43,414
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		1,338
Total	939	44,752
Expenditures, by Object of Expenditures		
(in Thousand Pesos)		
Functions/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		43,414
Total Salaries and Wages of Contractual and Emergency Personnel		1,338
Total Salaries & Wages		44,752
Other Compensation		
Step Increments for Merit/Length of Service		868
Honoraria and Commutable Allowances		1,805
Employees Compensation Insurance Premiums		358
Pag-I.B.I.G. Contributions		908
Medicare Premiums		373
Bonus and Cash Gift		4,725
Terminal Leave Benefits		641
Salary Standardization Adjustments		26
Salary Adjustment Under NCC No.65		250
Faculty and Staff Development		159
Student Labor		386
Substitute Teachers		396
Personnel Economic Relief Allowance		5,880
Total Other Compensation		16,775
Total Personal Services		61,527
Maintenance and Other Operating Expenses		
Travelling Expenses		246
Communication Services		110
Repair and Maintenance of Government Facilities		217
Transportation Services		67
Other Services		1,958
Supplies and Materials		4,709
Rents		12

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10 Grants, Subsidies and Contributions	328
14 Water/Illumination and Power	1,094
15 Social Security Benefits and Other Claims	1,612
17 Maintenance of Motor Vehicles Used for Official Travel	773
18 Discretionary Expenses	21
20 Extraordinary/Contingency/Emergency Expenses	12
Total Maintenance and Other Operating Expenses	11,159
Total Current Operating Expenditures	72,686
Capital Outlays	
Total Capital Outlays	15,912
TOTAL NEW APPROPRIATIONS	88,598

1.3 Central Visayas Polytechnic College

For general administration, administration of personnel benefits and higher education services, including locally-funded project as indicated hereunder P 22,535,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,093,000 P	461,000 P		P 3,554,000
2. Administration of Personnel Benefits	3,174,000			3,174,000
3. Higher Education Services	11,109,000	1,644,000		12,753,000
Total, Functions	17,376,000	2,105,000		19,481,000
B. Locally-Funded Project				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			3,054,000	3,054,000
Total New Appropriations, Central Visayas Polytechnic College	P 17,376,000 P	2,105,000 P	3,054,000 P	22,535,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President I
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service

Honoraria and Commutable Allowances

Employees Compensation Insurance Premiums

Pag-I.B.I.G. Contributions

Medicare Premiums

Bonus and Cash Gift

Terminal Leave Benefits

Salary Standardization Adjustments

Salary Adjustment Under NCC No.33

Salary Adjustment Under NCC No.65

Faculty and Staff Development

Student Labor

Substitute Teachers

Personnel Economic Relief Allowance

Total Other Compensation

No.	Amount
2	289
1	167
1	122
241	12,106
193	10,427
48	1,679
243	12,395
	235
243	12,630

12,395
235

12,630

248

210

91

248

95

1,306

339

28

329

178

120

60

60

1,434

4,746

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01 Total Personal Services

Maintenance and Other Operating Expenses

- 02 Travelling Expenses
- 03 Communication Services
- 04 Repair and Maintenance of Government Facilities
- 06 Other Services
- 07 Supplies and Materials
- 14 Water/Illumination and Power
- 15 Social Security Benefits and Other Claims
- 17 Maintenance of Motor Vehicles Used for Official Travel
- 19 Representation Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

17,376
275
39
88
361
933
226
82
89
12
2,105
19,481
3,054
22,535

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J. REGION VIII - EASTERN VISAYAS

J.1 Eastern Samar State College

For general administration, administration of personnel benefits, advanced education, higher education; research and extension services including locally-funded project as indicated hereunder.....P 20,365,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 2,075,000	P 402,000		P 2,477,000
2. Administration of Personnel Benefits	1,578,000			1,578,000
3. Advanced Education Services	100,000	138,000		238,000
4. Higher Education Services	4,949,000	627,000		5,576,000
5. Research Services	537,000	561,000		1,098,000

STATE UNIVERSITIES AND COLLEGES 351

Extension Services	527,000	561,000	1,088,000
Total, Functions	9,766,000	2,289,000	12,055,000

Locally-Funded Project

Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay		8,310,000	8,310,000
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Total New Appropriations, Eastern Samar State College	P 9,766,000 P	2,289,000 P	8,310,000 P	20,365,000
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President I	2	290
Chief of Division or Equivalent	1	167
	1	123

Other Positions

Technical	120	5,820
Administrative and Other Support Positions	77	4,538
	43	1,282

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

		350
	122	6,460

Appropriations, by Object of Expenditures
(Thousand Pesos)

Functions/Locally-Funded Projects

Permanent Operating Expenditures

Personal Services

1 Salaries of Permanent Personnel	
1 Salaries and Wages of Contractual and Emergency Personnel	6,110
	350
1 Salaries and Wages	6,460

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Other Compensation

Step Increments for Merit/Length of Service	123	Adm
Honoraria and Commutable Allowances	1,323	Pe
Employees Compensation Insurance Premiums	46	Adva
Pag-I.B.I.G. Contributions	97	High
Medicare Premiums	48	
Bonus and Cash Gift	667	Seco
Terminal Leave Benefits	42	
Salary Standardization Adjustments	32	Rese
Salary Adjustment Under NCC No. 33	35	
Salary Adjustment Under NCC No. 65	65	Ext
Faculty and Staff Development	46	
Student Labor	5	tal,
Substitute Teachers	57	
Personnel Economic Relief Allowance	720	

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses	157	
03 Communication Services	10	
04 Repair and Maintenance of Government Facilities	11	total
05 Transportation Services	8	eyte
06 Other Services	188	
07 Supplies and Materials	1,573	
08 Rents	45	Sta
14 Water/Illumination and Power	80	
15 Social Security Benefits and Other Claims	147	(Amo
17 Maintenance of Motor Vehicles Used for Official Travel	70	

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

J.2 Leyte Institute of Technology

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research and extension services, including locally-funded project as indicated hereunder.....P 32,214,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 4,237,000 P	1,405,000 P	P	5,642,000

2. Administration of Personnel Benefits	4,095,000		4,095,000
3. Advanced Education Services	1,300,000	105,000	1,405,000
4. Higher Education Services	13,212,000	942,000	14,154,000
5. Secondary Education Services	847,000	135,000	982,000
6. Research Services	423,000	120,000	543,000
7. Extension Services	298,000	95,000	393,000
Total, Functions	24,412,000	2,802,000	27,214,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			5,000,000	5,000,000
Total New Appropriations, Leyte Institute of Technology	P 24,412,000	P 2,802,000	P 5,000,000	P 32,214,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President II	3	457
SUC Vice-President II	1	182
Chief of Division or Equivalent	1	153
	1	122

Other Positions

Technical	289	16,830
Administrative and Other Support Positions	226	14,713
	63	2,117

Total Permanent Positions

292 17,287

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects		346
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Total

292 17,633

354 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

17,287

Total Salaries and Wages of Contractual and Emergency Personnel

346

Total Salaries and Wages

17,633

Other Compensation

Step Increments for Merit/Length of Service

347

Honoraria and Commutable Allowances

1,053

Employees Compensation Insurance Premiums

110

Pag-I.R.I.G. Contributions

308

Medicare Premiums

115

Bonus and Cash Gift

1,774

Terminal Leave Benefits

215

Salary Standardization Adjustments

23

Salary Adjustment Under NCC No. 33

626

Salary Adjustment Under NCC No. 65

60

Faculty and Staff Development

188

Student Labor

60

Substitute Teachers

112

Personnel Economic Relief Allowance

1,788

Total Other Compensation

6,779

01 Total Personal Services

24,412

Maintenance and Other Operating Expenses

02 Travelling Expenses

120

03 Communication Services

46

04 Repair and Maintenance of Government Facilities

200

06 Other Services

550

07 Supplies and Materials

1,457

14 Water/Illumination and Power

354

17 Maintenance of Motor Vehicles Used for Official Travel

75

Total Maintenance and Other Operating Expenses

2,802

Total Current Operating Expenditures

27,214

Capital Outlays

Total Capital Outlays

5,000

TOTAL NEW APPROPRIATIONS

32,214

J.3 Leyte State College

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, elementary education, research and extension services, including locally-funded project as indicated hereunder..... P 21,853,000

New Appropriations, by Function/Project

Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support Services	P 2,830,000 P	3,886,000 P		P 6,716,000
Administration of Personnel Benefits	1,775,000			1,775,000
Advanced Education Services	1,042,000	64,000		1,106,000
Higher Education Services	7,445,000	1,349,000		8,794,000
Secondary Education Services	268,000	98,000		366,000
Elementary Education Services	526,000	64,000		590,000
Research Services	163,000	10,000		173,000
Extension Services	173,000	53,000		226,000
Total, Functions	14,222,000	5,524,000		19,746,000
Locally-Funded Project				
Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			2,107,000	2,107,000
Total New Appropriations, Leyte State College	P 14,222,000 P	5,524,000 P	2,107,000 P	21,853,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President II

No. Amount

2 306

1 184

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Chief of Division or Equivalent	1	122	06
Other Positions	130	8,732	07
Technical	100	7,496	14
Administrative and Other Support Positions	30	1,236	15
Total Permanent Positions	132	9,038	17
Contractual and Emergency Employment			18
Casual/Emergency Personnel			To
Functions/Locally-Funded Projects		311	To
Total	132	9,349	To
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
<u>A. Functions/Locally-Funded Projects</u>			
Current Operating Expenditures			
Personal Services			
Total Salaries of Permanent Personnel		9,038	
Total Salaries and Wages of Contractual and Emergency Personnel		311	
Total Salaries and Wages		9,349	
Other Compensation			
Step Increments for Merit/Length of Service		158	
Honoraria and Commutable Allowances		1,925	
Employees Compensation Insurance Premiums		48	
Pag-I.B.I.G. Contributions		143	
Medicare Premiums		50	
Bonus and Cash Gift		926	
Terminal Leave Benefits		246	
Salary Standardization Adjustments		29	
Salary Adjustment Under NCC No. 33		296	
Salary Adjustment Under NCC No. 65		144	
Faculty and Staff Development		20	
Student Labor		100	
Substitute Teachers		20	
Personnel Economic Relief Allowance		768	
Total Other Compensation		4,873	
01 Total Personal Services		14,222	
Maintenance and Other Operating Expenses			
02 Travelling Expenses		210	
03 Communication Services		83	
04 Repair and Maintenance of Government Facilities		180	
05 Transportation Services		10	

06 Other Services	702
07 Supplies and Materials	1,518
14 Water/Illumination and Power	710
15 Social Security Benefits and Other Claims	2,035
17 Maintenance of Motor Vehicles Used for Official Travel	60
18 Discretionary Expenses	16
Total Maintenance and Other Operating Expenses	5,524
Total Current Operating Expenditures	19,746
Capital Outlays	
Total Capital Outlays	2,107
TOTAL NEW APPROPRIATIONS	21,853

J.4 Naval Institute of Technology

For general administration, administration of personnel benefits, higher education, secondary education, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 16,648,000

New Appropriations, by Function/Project

Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support Services	P 2,389,000 P	568,000 P		P 2,957,000
Administration of Personnel Benefits	1,779,000			1,779,000
Higher Education Services	3,926,000	464,000		4,390,000
Secondary Education Services	946,000	96,000		1,042,000
Extension Services	50,000	98,000		148,000
Auxiliary Services		36,000		36,000
Total, Functions	9,090,000	1,262,000		10,352,000
Locally-Funded Project				

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1. Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

6,296,000 6,296,000

Total New Appropriations,
Naval Institute of Technology

P 9,090,000 P 1,262,000 P 6,296,000 P 16,648,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

2 303

SUC President I

1 179

Chief of Division or Equivalent

1 124

Other Positions

123 6,062

Technical

85 4,618

Administrative and Other Support Positions

38 1,444

Total Permanent Positions

125 6,365

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

236

Total

125 6,601

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

6,365

Total Salaries and Wages of Contractual and Emergency Personnel

236

Total Salaries and Wages

6,601

Other Compensation

Step Increments for Merit/Length of Service

128

Honoraria and Commutable Allowances

252

Employees Compensation Insurance Premiums

51

Pag-I.B.I.G. Contributions

150

Medicare Premiums

53

Bonus and Cash Gift

703

Terminal Leave Benefits

114

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Salary Standardization Adjustments	26
Salary Adjustment Under NCC No. 33	30
Salary Adjustment Under NCC No. 65	43
Student Labor	90
Substitute Teachers	27
Personnel Economic Relief Allowance	822
Total Other Compensation	2,489
01 Total Personal Services	9,090
Maintenance and Other Operating Expenses	
02 Travelling Expenses	100
03 Communication Services	22
04 Repair and Maintenance of Government Facilities	49
05 Transportation Services	7
06 Other Services	100
07 Supplies and Materials	788
08 Rents	36
09 Water/Illumination and Power	70
10 Maintenance of Motor Vehicles Used for Official Travel	90
Total Maintenance and Other Operating Expenses	1,262
Total Current Operating Expenditures	10,352
Capital Outlays	
Total Capital Outlays	6,296
TOTAL NEW APPROPRIATIONS	16,648

J.5 Palompon Institute of Technology

For general administration, administration of personnel benefits, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder P 14,381,000

New Appropriations, by Function/Project

Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support Services	P 2,512,000 P	325,000 P		P 2,837,000
Administration of Personnel Benefits	2,084,000			2,084,000

360 GENERAL APPROPRIATIONS ACT, FY 1992

3. Higher Education Services	5,856,000	528,000	6,384,000	tal
4. Research Services	115,000	25,000	140,000	tal
5. Extension Services	80,000	36,000	116,000	her
6. Auxiliary Services	79,000	24,000	103,000	St
Total, Functions	10,726,000	938,000	11,664,000	Ho

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay		2,717,000	2,717,000	Em
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Total New Appropriations, Palompon Institute of Technology	P 10,726,000 P	938,000 P	2,717,000 P	14,381,000	Pa
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	158	7,152
Technical	117	5,634
Administrative and Other Support Positions	41	1,518
Total Permanent Positions	160	7,441

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects	307
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Total	160	7,748
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

7,441

Total Salaries and Wages of Contractual and Emergency Personnel	307
Total Salaries and Wages	7,748
Other Compensation	
Step Increments for Merit/Length of Service	150
Honoraria and Commutable Allowances	217
Employees Compensation Insurance Premiums	64
Pag-I.B.I.G. Contributions	81
Medicare Premiums	66
Bonus and Cash Gift	835
Salary Standardization Adjustments	82
Salary Adjustment Under NCC No. 33	122
Salary Adjustment Under NCC No. 65	100
Faculty and Staff Development	80
Student Labor	75
Substitute Teachers	68
Personnel Economic Relief Allowance	1,038
Total Other Compensation	2,978
01 Total Personal Services	10,726
Maintenance and Other Operating Expenses	
02 Travelling Expenses	103
03 Communication Services	11
04 Repair and Maintenance of Government Facilities	50
06 Other Services	94
07 Supplies and Materials	317
08 Rents	12
14 Water/Illumination and Power	229
17 Maintenance of Motor Vehicles Used for Official Travel	122
Total Maintenance and Other Operating Expenses	938
Total Current Operating Expenditures	11,664
Capital Outlays	
Total Capital Outlays	2,717
TOTAL NEW APPROPRIATIONS	14,381

J.6 Samar State Polytechnic College

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder P 29,659,000

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New Appropriations, by Function/Project

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 3,974,000	P 2,966,000	P	6,940,000
2. Administration of Personnel Benefits	2,280,000			2,280,000
3. Advanced Education Services	1,000,000	500,000		1,500,000
4. Higher Education Services	5,826,000	1,011,000		6,837,000
5. Secondary Education Services	4,021,000	100,000		4,121,000
6. Research Services	500,000	1,000,000		1,500,000
7. Extension Services		89,000		89,000
8. Auxiliary Services	308,000	61,000		369,000
Total, Functions	17,909,000	5,727,000		23,636,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			6,023,000	6,023,000
Total New Appropriations, Samar State Polytechnic College	P 17,909,000	P 5,727,000	P 6,023,000	29,659,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President I

Chief of Division or Equivalent

No.

Amount

2

291

1

169

1

122

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Other Positions	152	8,335
Technical	114	7,109
Administrative and Other Support Positions	38	1,226
Total Permanent Positions	154	8,626
Contractual and Emergency Employment		
Casual/Emergency Personnel		408
Functions/Locally-Funded Projects		
Total	154	9,034
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		8,626
Total Salaries and Wages of Contractual and Emergency Personnel		408
Total Salaries and Wages		9,034
Other Compensation		
Step Increments for Merit/Length of Service		173
Honoraria and Commutable Allowances		2,782
Employees Compensation Insurance Premiums		68
Pag-I.B.I.G. Contributions		175
Medicare Premiums		71
Bonus and Cash Gift		976
Salary Standardization Adjustments		13
Salary Adjustment Under NCC No. 33		157
Salary Adjustment Under NCC No. 65		109
Faculty and Staff Development		265
Student Labor		300
Substitute Teachers		68
Personnel Economic Relief Allowance		990
Others		2,728
Total Other Compensation		8,875
01 Total Personal Services		17,909
Maintenance and Other Operating Expenses		
02 Travelling Expenses		297
03 Communication Services		74
05 Transportation Services		25
06 Other Services		3,339
07 Supplies and Materials		1,198
10 Grants, Subsidies and Contributions		350
14 Water/Illumination and Power		444

364 GENERAL APPROPRIATIONS ACT, FY 1992

Total Maintenance and Other Operating Expenses

5,727

Total Current Operating Expenditures

23,636

Capital Outlays

Total Capital Outlays

6,023

TOTAL NEW APPROPRIATIONS

29,659

J.7 Tiburcio Tancinco Memorial Institute
of Science and Technology

For general administration, administration of personnel benefits, higher education, extension and auxiliary services, including locally-funded project as indicated hereunder.. P 12,550,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,716,000 P	134,000 P	P	1,850,000
2. Administration of Personnel Benefits	1,449,000			1,449,000
3. Higher Education Services	4,656,000	598,000		5,254,000
4. Extension Services	280,000	87,000		367,000
5. Auxiliary Services		320,000		320,000
Total, Functions	8,101,000	1,139,000		9,240,000
<u>B. Locally-Funded Project</u>				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			3,310,000	3,310,000
Total New Appropriations, Tiburcio Tancinco Memorial Institute of Science and Technology	P 8,101,000 P	1,139,000 P	3,310,000 P	12,550,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	2	293
SUC President I	1	170
Chief of Division or Equivalent	1	123
Other Positions	109	4,960
Technical	87	4,124
Administrative and Other Support Positions	22	836
Total Permanent Positions	111	5,253
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		180
Total	111	5,433

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,253
Total Salaries and Wages of Contractual and Emergency Personnel	180
Total Salaries and Wages	5,433

Other Compensation

Step Increments for Merit/Length of Service	106
Honoraria and Commutable Allowances	289
Employees Compensation Insurance Premiums	43
Pag-I.B.I.G. Contributions	99
Medicare Premiums	45
Bonus and Cash Gift	572
Salary Standardization Adjustments	21
Salary Adjustment Under NCC No. 33	71
Salary Adjustment Under NCC No. 65	42
Faculty and Staff Development	237
Student Labor	120
Substitute Teachers	333
Personnel Economic Relief Allowance	690
Total Other Compensation	2,668

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01 Total Personal Services	8,101
Maintenance and Other Operating Expenses	
02 Travelling Expenses	186
03 Communication Services	25
04 Repair and Maintenance of Government Facilities	37
05 Transportation Services	37
06 Other Services	107
07 Supplies and Materials	420
08 Rents	15
14 Water/Illumination and Power	156
17 Maintenance of Motor Vehicles Used for Official Travel	140
18 Discretionary Expenses	16
Total Maintenance and Other Operating Expenses	1,139
Total Current Operating Expenditures	9,240
Capital Outlays	
Total Capital Outlays	3,310
TOTAL NEW APPROPRIATIONS	12,550

J.8 University of Eastern Philippines

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder..... P 40,748,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,912,000 P	1,622,000 P	P	6,534,000
2. Administration of Personnel Benefits	5,145,000			5,145,000
3. Advanced Education Services	600,000	103,000		703,000
4. Higher Education Services	11,970,000	1,071,000		13,041,000
5. Secondary Education Services	1,631,000	64,000		1,695,000

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6. Research Services	1,489,000	764,000	2,253,000
7. Extension Services	498,000	154,000	652,000
8. Auxiliary Services	671,000	54,000	725,000
Total, Functions	26,916,000	3,832,000	30,748,000

B. Locally-Funded Project

1. Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

			10,000,000	10,000,000
Total New Appropriations, University of Eastern Philippines P	26,916,000 P	3,832,000 P	10,000,000 P	40,748,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President III
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

1

Appropriations, by Object of Expenditures

(Thousand Pesos)

Functions/Locally-Funded Projects

Operating Expenditures

Personal Services

Salaries of Permanent Personnel

No. Amount

3	471
1	215
2	256
377	18,424
282	15,167
95	3,257
380	18,895
	1,240
380	20,135

18,895

368 GENERAL APPROPRIATIONS ACT, FY 1992

Total Salaries and Wages of Contractual and Emergency Personnel	1,240
Total Salaries and Wages	20,135
Other Compensation	
Step Increments for Merit/Length of Service	381
Honoraria and Commutable Allowances	604
Employees Compensation Insurance Premiums	155
Pag-I.B.I.G. Contributions	407
Medicare Premiums	162
Bonus and Cash Gift	2,117
Terminal Leave Benefits	213
Salary Standardization Adjustments	85
Salary Adjustment Under NCC No. 33	30
Salary Adjustment Under NCC No. 65	198
Faculty and Staff Development	60
Student Labor	25
Substitute Teachers	40
Personnel Economic Relief Allowance	2,304
Total Other Compensation	6,781
01 Total Personal Services	26,916
Maintenance and Other Operating Expenses	
02 Travelling Expenses	263
03 Communication Services	12
04 Repair and Maintenance of Government Facilities	221
05 Transportation Services	25
06 Other Services	231
07 Supplies and Materials	1,902
08 Rents	45
10 Grants, Subsidies and Contributions	29
14 Water/Illumination and Power	88
15 Social Security Benefits and Other Claims	906
17 Maintenance of Motor Vehicles Used for Official Travel	90
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	3,832
Total Current Operating Expenditures	30,748
Capital Outlays	
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	40,748

J.9 Visayas State College of Agriculture

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services including locally-funded project as indicated hereunder.....P 89,680,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 8,447,000	P 8,652,000	P	17,099,000
2. Administration of Personnel Benefits	10,262,000			10,262,000
3. Advanced Education Services	2,071,000	2,048,000		4,119,000
4. Higher Education Services	15,064,000	2,976,000		18,040,000
5. Secondary Education Services	1,696,000	638,000		2,334,000
6. Research Services	9,777,000	7,549,000		17,326,000
7. Extension Services	1,684,000	1,880,000		3,564,000
8. Auxiliary Services	1,580,000	1,104,000		2,684,000
Total, Functions	50,581,000	24,847,000		75,428,000
<u>B. Locally-Funded Project</u>				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Repovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			9,555,000	9,555,000
<u>C. Foreign-Assisted Projects</u>				
1. VISCA-GTZ Ecology Program	709,000	1,988,000	2,000,000	4,697,000
Peso Counterpart	709,000	1,988,000	2,000,000	4,697,000
Total New Appropriations, Visayas State College of Agriculture	P 51,290,000	P 26,835,000	P 11,555,000	P 89,680,000

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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President III
SUC Vice-President III
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects
Foreign-Assisted Projects

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total Contractual and Emergency Employment

Functions/Locally-Funded Projects
Foreign-Assisted Projects

Total

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel
Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service
Honoraria and Commutable Allowances
Employees Compensation Insurance Premiums
Pag-I.B.I.G. Contributions

No. Amount

4 623

1 207

1 172

2 244

476 25,861

271 19,127

205 6,734

480 26,484

3,388

2,959

429

7,625

7,625

11,013

10,584

429

480 37,497

26,484

10,584

37,068

535

1,123

331

300

Medicare Premiums	344
Bonus and Cash Gift	4,019
Terminal Leave Benefits	76
Salary Standardization Adjustments	249
Salary Adjustment Under NCC No. 33	320
Salary Adjustment Under NCC No. 65	338
Faculty and Staff Development	131
Student Labor	220
Substitute Teachers	259
Personnel Economic Relief Allowance	5,268
Total Other Compensation	13,513
01 Total Personal Services	50,581
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,417
03 Communication Services	300
04 Repair and Maintenance of Government Facilities	2,811
06 Other Services	3,048
07 Supplies and Materials	9,442
14 Water/Illumination and Power	5,175
15 Social Security Benefits and Other Claims	900
17 Maintenance of Motor Vehicles Used for Official Travel	1,754
Total Maintenance and Other Operating Expenses	24,847
Total Current Operating Expenditures	75,428
Capital Outlays	
Total Capital Outlays	9,555
Total New Appropriations, Functions/Locally-Funded Projects	84,983
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	429
Total Salaries and Wages	429
Other Compensation	
Staff Development	280
Total Other Compensation	280
01 Total Personal Services	709
Maintenance and Other Operating Expenses	
02 Travelling Expenses	230
03 Communication Services	10
04 Repair and Maintenance of Government Facilities	80

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06 Other Services	445
07 Supplies and Materials	923
14 Water/Illumination and Power	50
17 Maintenance of Motor Vehicles Used for Official Travel	250
Total Maintenance and Other Operating Expenses	1,988
Total Current Operating Expenditures	2,697
Capital Outlays	
32 Buildings and Structures Outlay	2,000
Total Capital Outlays	2,000
Total New Appropriations, Foreign-Assisted Project	4,697
TOTAL NEW APPROPRIATIONS	89,680

K. REGION IX - WESTERN MINDANAO

K.1 Basilan State College

For general administration, administration of personnel benefits and higher education services, including locally-funded project as indicated hereunder.....P 8,384,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,205,000 P	653,000 P		P 2,858,000
2. Administration of Personnel Benefits	970,000			970,000
3. Higher Education Services	1,998,000	558,000		2,556,000
Total, Functions	5,173,000	1,211,000		6,384,000
B. Locally-Funded Project				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			2,000,000	2,000,000
Total New Appropriations, Basilan State College	P 5,173,000 P	1,211,000 P	2,000,000 P	8,384,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	69	3,005
Technical	40	1,907
Administrative and Other Support Positions	29	1,098
Lump-sum for New Positions		226
Total Permanent Positions	71	3,520
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		79
Total	71	3,599

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

3,520

Total Salaries and Wages of Contractual and Emergency Personnel

79

Total Salaries and Wages

3,599

Other Compensation

Step Increments for Merit/Length of Service

66

Honoraria and Commutable Allowances

200

Employees Compensation Insurance Premiums

26

Pag-I.B.I.G. Contributions

66

Medicare Premiums

27

Bonus and Cash Gift

359

Salary Standardization Adjustments

304

Salary Adjustment under NCC No. 33

30

Salary Adjustment under NCC No. 65

29

Student Labor

10

374 GENERAL APPROPRIATIONS ACT, FY 1992

Substitute Teachers	31	Lo
Personnel Economic Relief Allowance	426	AC
Total Other Compensation	1,574	
01 Total Personal Services	5,173	
Maintenance and Other Operating Expenses		
02 Travelling Expenses	202	ota
03 Communication Services	16	Sulu
04 Repair and Maintenance of Government Facilities	78	
06 Other Services	275	Sta
07 Supplies and Materials	540	Amc
14 Water/Illumination and Power	64	
17 Maintenance of Motor Vehivles Used for Official Travel	36	
Total Maintenance and Other Operating Expenses	1,211	
Total Current Operating Expenditures	6,384	
Capital Outlays		
Total Capital Outlays	2,000	
TOTAL NEW APPROPRIATIONS	8,384	

K.2 Sulu State College

For general administration, administration of personnel benefits, higher education and secondary education services, including locally-funded project as indicated hereunder.....P 18,987,000

New Appropriations, by Function/Project

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	1,953,000	P 505,000	P	2,458,000
2. Administration of Personnel Benefits		2,039,000			2,039,000
3. Higher Education Services		2,425,000	646,000		3,071,000
4. Secondary Education Services		2,906,000	763,000		3,669,000
Total, Functions		9,323,000	1,914,000		11,237,000

Locally-Funded Project

Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

7,750,000

7,750,000

atal New Appropriations,
lu State College

P 9,323,000 P

1,914,000 P

7,750,000 P

18,987,000

affing Summary
=====

ount, In Thousand Pesos)

rmanent Positions

No.

Amount

Key Positions

2

289

SUC President I

1

167

Chief of Division or Equivalent

1

122

Other Positions

153

6,166

Technical

117

4,870

Administrative and Other Support Positions

36

1,296

tal Permanent Positions

155

6,455

tractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

146

tal

155

6,601

Appropriations, by Object of Expenditures
=====

Thousand Pesos)

Functions/Locally-Funded Project

rent Operating Expenditures

sonal Services

al Salaries of Permanent Personnel

6,455

al Salaries and Wages of Contractual and Emergency Personnel

146

al Salaries and Wages

6,601

er Compensation

Step Increments for Merit/Length of Service

129

Honoraria and Commutable Allowances

528

Employees Compensation Insurance Premiums
 Pay-I.B.I.G. Contributions
 Medicare Premiums
 Bonus and Cash Gift
 Terminal Leave Benefits
 Salary Standardization Adjustments
 Salary Adjustments under NCC No. 33
 Salary Adjustments under NCC No. 65
 Student Labor
 Substitute Teachers
 Personnel Economic Relief Allowance

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses

03 Communication Services

06 Other Services

07 Supplies and Materials

14 Water/Illumination and Power

15 Social Security Benefits and Other Claims

17 Maintenance of Motor Vehicles Used for Official Travel

20 Extraordinary/Contingency/Emergency Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

K.3 MSU-Tawi-Tawi College of Technology and Oceanography

For general administration, administration of personnel benefits, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder

===== New Appropriations, by Function/Project =====

Current Operating Expenditures

Maintenance and Other Operating Expenses
 Personal Services

Capital Outlays

Total

A. Functions

1. General Administration and Support Services

P

4,529,000 P

1,832,000 P

P

6,361,000

Administration of Personnel Benefits	9,601,000		9,601,000
Higher Education Services	10,366,000	11,490,000	21,856,000
Secondary Education Services	15,889,000	765,000	16,654,000
Research Services	883,000	1,350,000	2,233,000
Extension Services	600,000	900,000	1,500,000
Auxiliary Services	2,890,000	910,000	3,800,000
Total, Functions	44,758,000	17,247,000	62,005,000

Locally-Funded Project

Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			3,000,000	3,000,000
Total New Appropriations, SU - Tawi-Tawi College of Technology and Oceanography	P 44,758,000	P 17,247,000	P 3,000,000	P 65,005,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chancellor II	6	964
Chancellor I	1	205
Director II	1	182
Chief of Division or Equivalent	3	455
	1	122

Other Positions

Technical	639	26,015
Administrative and Other Support Positions	329	16,131
	310	9,884

Total Permanent Positions

	645	26,979
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Casual/Emergency Personnel

Functions/Locally-Funded Projects

5,389

Total Contractual and Emergency Employment

5,389

Total

645 32,368

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New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	26,979
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Total Salaries and Wages of Contractual and Emergency Personnel	5,389
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Total Salaries and Wages	32,368
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Other Compensation

Step Increments for Merit/Length of Service	540
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Honoraria and Commutable Allowances	292
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Employees Compensation Insurance Premiums	305
---	-----

Pag-I.B.I.G. Contributions	540
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Medicare Premiums	254
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Bonus and Cash Gift	3,546
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Terminal Leave Benefits	106
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Salary Adjustment Under NBC No. 308	786
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Salary Adjustment Under NCC No. 65	315
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Personnel Economic Relief Allowance	4,956
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Others	750
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Total Other Compensation	12,390
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01 Total Personal Services	44,758
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Maintenance and Other Operating Expenses

02 Travelling Expenses	328
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03 Communication Services	186
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04 Repair and Maintenance of Government Facilities	188
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06 Other Services	12,373
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07 Supplies and Materials	1,578
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08 Rents	120
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10 Grants, Subsidies and Contributions	1,700
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14 Water/Illumination and Power	310
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15 Social Security Benefits and Other Claims	260
--	-----

17 Maintenance of Motor Vehicles Used for Official Travel	204
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Total Maintenance and Other Operating Expenses	17,247
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Total Current Operating Expenditures	62,005
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Capital Outlays

Total Capital Outlays	3,000
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TOTAL NEW APPROPRIATIONS	65,005
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K.4 Tawi-Tawi Regional Agricultural College

For general administration, administration of personnel benefits and higher education services, including locally-funded project as indicated hereunder.....P 8,298,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,512,000 P	513,000 P		P 2,025,000
2. Administration of Personnel Benefits	1,102,000			1,102,000
3. Higher Education Services	2,417,000	254,000		2,671,000
Total, Functions	5,031,000	767,000		5,798,000
B. Locally-Funded Project				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			2,500,000	2,500,000
Total New Appropriations, Tawi-Tawi Regional Agricultural College	P 5,031,000 P	767,000 P	2,500,000 P	8,298,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	79	3,290
Technical	55	2,357
Administrative and Other Support Positions	24	933
Total Permanent Positions	81	3,579

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Contractual and Emergency Employment

Casual/Emergency Personnel

Total

81

116

3,695

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

3,579

Total Salaries and Wages of Contractual and Emergency Personnel

116

Total Salaries and Wages

3,695

Other Compensation

Step Increments for Merit/Length of Service

72

Honoraria and Commutable Allowances

114

Employees Compensation Insurance Premiums

31

Pag-I.B.I.G. Contributions

72

Medicare Premiums

33

Bonus and Cash Gift

396

Salary Standardization Adjustments

15

Salary Adjustments under NCC No. 33

30

Salary Adjustments under NCC No. 65

26

Student Labor

12

Substitute Teachers

37

Personnel Economic Relief Allowance

498

Total Other Compensation

1,336

01 Total Personal Services

5,031

Maintenance and Other Operating Expenses

02 Travelling Expenses

210

03 Communication Services

4

04 Repair and Maintenance of Government Facilities

84

05 Transportation Services

17

06 Other Services

105

07 Supplies and Materials

272

08 Rents

28

14 Water/Illumination and Power

12

17 Maintenance of Motor Vehivles Used for Official Travel

35

Total Maintenance and Other Operating Expenses

767

Total Current Operating Expenditures

5,798

Capital Outlays

Total Capital Outlays

2,500

TOTAL NEW APPROPRIATIONS

8,298

K.5 Western Mindanao State University

For general administration, administration of personnel benefits, higher education, secondary education, elementary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 56,830,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 6,469,000	P 2,992,000	P	9,461,000
2. Administration of Personnel Benefits	8,324,000			8,324,000
3. Higher Education Services including P1,200,000 for expenses under the Related Learning Experience Program	22,745,000	4,008,000		26,753,000
4. Secondary Education Services	1,347,000	335,000		1,682,000
5. Elementary Education Services	1,263,000	333,000		1,596,000
6. Research Services	593,000	83,000		676,000
7. Extension Services	432,000	109,000		541,000
8. Auxiliary Services	283,000	109,000		392,000
Total, Functions	41,456,000	7,969,000		49,425,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment

Total and Investments Outlay
Western Mindanao State
University

7,405,000

7,405,000

P 41,456,000 P 7,969,000 P 7,405,000 P 56,830,000

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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
SUC Vice-President III
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel
Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service
Honoraria and Commutable Allowances
Employees Compensation Insurance Premiums
Pag-I.B.I.G. Contributions
Medicare Premiums
Bonus and Cash Gift
Terminal Leave Benefits
Salary Standardization Adjustments
Salary Adjustment under NCC No. 33
Salary Adjustment under NCC No. 65

No. Amount

4 616

1 205

1 167

2 244

576 29,628

447 25,339

129 4,289

580 30,244

580 30,797

30,244

553

30,797

608

1,311

209

608

219

3,182

289

150

329

111

Student Labor	61
Substitute Teachers	84
Personnel Economic Relief Allowance	3,498
Total Other Compensation	
1 Total Personal Services	10,659
Maintenance and Other Operating Expenses	41,456
2 Travelling Expenses	392
3 Communication Services	104
4 Repair and Maintenance of Government Facilities	382
5 Transportation Services	24
6 Other Services	1,986
7 Supplies and Materials	3,416
8 Rents	55
9 Water/Illumination and Power	484
10 Social Security Benefits and Other Claims	930
11 Maintenance of Motor Vehicles Used for Official Travel	172
12 Discretionary Expenses	24
Total Maintenance and Other Operating Expenses	
Total Current Operating Expenditures	7,969
Total Outlays	49,425
Total Capital Outlays	
13 NEW APPROPRIATIONS	7,405
	56,830

K.6 Zamboanga State College of Marine Sciences and Technology

For general administration, administration of personnel benefits, higher education and research services, including locally-funded project as indicated hereunder.....P 28,983,000

Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support Services	P 5,058,000 P	3,773,000 P		P 8,831,000
Administration of Personnel Benefits	2,623,000			2,623,000

Total, Functions

4. Research Services

3. Higher Education Services

1. Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation,
Acquisition of Buildings and Structures,
and Investments Outlay

Total New Appropriations,
Zamboanga State College of
Marine Sciences and Technology

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Chief of Division or Equivalent

Other Positions

Technical

Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

Casual/Emergency Personnel

Functions/locally-funded projects

Total Contractual and Emergency Employment

Total

=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/locally-funded Project

Personal Services

Total Salaries of Permanent Personnel	7,612
Total Salaries and Wages of Contractual and Emergency Personnel	1,487
Total Salaries and Wages	9,099

Other Compensation

Step Increments for Merit/Length of Service	154
Honoraria and Commutable Allowances	345
Employees Compensation Insurance Premiums	66
Pag-I.B.I.G. Contributions	152
Medicare Premiums	69
Bonus and Cash Gift	922
Terminal Leave Benefits	645
Salary Standardization Adjustments	98
Salary Adjustment under NCC No. 33	40
Salary Adjustment under NCC No. 65	10
Student Labor	35
Substitute Teachers	56
Personnel Economic Relief Allowance	1,260
Total Other Compensation	3,852
01 Total Personal Services	12,951

Maintenance and Other Operating Expenses

02 Travelling Expenses	573
03 Communication Services	113
04 Repair and Maintenance of Government Facilities	811
05 Transportation Services	77
06 Other Services	1,271
07 Supplies and Materials	5,309
08 Rents	60
04 Water/Illumination and Power	706
05 Social Security Benefits and Other Claims	1,991
07 Maintenance of Motor Vehicles Used for Official Travel	100
09 Representation Expenses	13
10 Extraordinary Expenses	8
Total Maintenance and Other Operating Expenses	11,032

Total Current Operating Expenditures

23,983

Capital Outlays

Total Capital Outlays

5,000

TOTAL NEW APPROPRIATIONS

28,983

L. REGION X - NORTHERN MINDANAO

L.1 Bukidnon State College

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, elementary education and extension services, including locally-funded project as indicated hereunder.....P 22,822,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,542,000	P 1,628,000	P	5,170,000
2. Administration of Personnel Benefits	2,431,000			2,431,000
3. Advanced Education Services	724,000	783,000		1,507,000
4. Higher Education Services	4,944,000	1,785,000		6,729,000
5. Secondary Education Services	911,000	233,000		1,144,000
6. Elementary Education Services	1,312,000	238,000		1,550,000
7. Extension Services	471,000	340,000		811,000
8. Research Services		200,000		200,000
9. Auxilliary Services	104,000	176,000		280,000
Total, Functions	14,439,000	5,383,000		19,822,000
B. Locally-Funded Project				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			3,000,000	3,000,000
Total New Appropriations, Bukidnon State College	P 14,439,000	P 5,383,000	P 3,000,000	P 22,822,000

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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	2	304
SUC President II	1	182
Chief of Division or Equivalent	1	122
Other Positions	166	9,279
Technical	122	7,715
Administrative and Other Support Positions	44	1,564
Total Permanent Positions	168	9,583
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		495
Total	168	10,078

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	9,583
Total Salaries and Wages of Contractual and Emergency Personnel	495
Total Salaries and Wages	10,078

Other Compensation

Step Increments for Merit/Length of Service	192
Honoraria and Commutable Allowances	899
Employees Compensation Insurance Premiums	60
Pag-I.B.I.G. Contributions	195
Medicare Premiums	63
Bonus and Cash Gift	1,045
Terminal Leave Benefits	1
Salary Standardization Adjustments	210
Salary Adjustment Under NCC No. 33	380
Salary Adjustment Under NCC No. 65	144
Personnel Economic Relief Allowance	1,068
Lump-sum for New Positions	104

Total Other Compensation	4,361
Total Personal Services	14,439

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Maintenance and Other Operating Expenses

02 Travelling Expenses	466
03 Communication Services	97
04 Repair and Maintenance of Government Facilities	187
05 Transportation Services	50
06 Other Services	595
07 Supplies and Materials	1,596
10 Grants, Subsidies and Contributions	1,370
14 Water/Illumination and Power	492
15 Social Security Benefits and Other Claims	207
17 Maintenance of Motor Vehicles Used for Official Travel	299
20 Extraordinary/Contingency/Emergency Expenses	24

Total Maintenance and Other Operating Expenses 5,383

Total Current Operating Expenditures 19,822

Capital Outlays

Total Capital Outlays 3,000

TOTAL NEW APPROPRIATIONS 22,822

L.2 Central Mindanao University

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder..... P 77,636,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 10,132,000 P	8,815,000 P		P 18,947,000
2. Administration of Personnel Benefits	10,488,000			10,488,000
3. Advanced Education Services	53,000	347,000		400,000
4. Higher Education Services	22,359,000	2,051,000		24,410,000
5. Secondary Education Services	2,238,000	493,000		2,731,000
6. Research Services	901,000	808,000		1,709,000

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7. Extension Services	1,720,000	696,000	2,416,000
8. Auxiliary Services	6,618,000	1,082,000	7,700,000
Total, Functions	54,509,000	14,292,000	68,801,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay		8,835,000	8,835,000
Main Campus		6,835,000	6,835,000
Camiguin Campus		2,000,000	2,000,000

Total New Appropriations, Central Mindanao University	P 54,509,000 P	14,292,000 P	8,835,000 P	77,636,000
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Staffing Summary

Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President III
SUC Vice-President III
Chief of Division or Equivalent

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

No.	Amount
5	782
1	205
2	333
2	244
794	36,273
315	20,824
479	15,449
799	37,055
	1,757
799	38,812

Appropriations, by Object of Expenditures

(Thousand Pesos)

Functions/Locally-Funded Projects

Permanent Operating Expenditures

Personal Services

Salaries of Permanent Personnel

37,055

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Total Salaries and Wages of Contractual and Emergency Personnel	1,757	
Total Salaries and Wages	38,812	
Other Compensation		
Step Increments for Merit/Length of Service	741	
Honoraria and Commutable Allowances	725	
Employees Compensation Insurance Premiums	288	
Pag-I.B.I.G. Contributions	753	
Medicare Premiums	300	
Bonus and Cash Gift	4,149	
Terminal Leave Benefits	828	
Salary Standardization Adjustments	517	
Salary Adjustment Under NCC No. 33	1,043	
Salary Adjustment Under NCC No. 65	355	
Faculty and Staff Development	1,000	
Personnel Economic Relief Allowance	4,998	
Total Other Compensation	15,697	
01 Total Personal Services	54,509	
Maintenance and Other Operating Expenses		
02 Travelling Expenses	988	
03 Communication Services	94	
04 Repair and Maintenance of Government Facilities	261	
05 Transportation Services	15	
06 Other Services	482	
07 Supplies and Materials	5,069	
08 Rents	78	
10 Grants, Subsidies and Contributions	118	
12 Loan Repayments	4,535	
14 Water/Illumination and Power	1,347	
15 Social Security Benefits and Other Claims	560	
17 Maintenance of Motor Vehicles Used for Official Travel	745	
Total Maintenance and Other Operating Expenses	14,292	
Total Current Operating Expenditures	68,801	
Capital Outlays		
Total Capital Outlays	8,835	
TOTAL NEW APPROPRIATIONS	77,636	

L.3 Don Mariano Marcos Memorial Polytechnic State College

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 37,354,000

New Appropriations, by Function/Project

Current Operating
Expenditures

A. Functions		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support Services	P	3,645,000 P	1,504,000 P	P	5,149,000
2. Administration of Personnel Benefits		3,448,000			3,448,000
3. Advanced Education Services		1,066,000	343,000		1,409,000
4. Higher Education Services		8,977,000	2,495,000		11,472,000
5. Secondary Education Services		1,693,000	178,000		1,871,000
6. Research Services		269,000	207,000		476,000
7. Extension Services		240,000	191,000		431,000
8. Auxiliary Services		891,000	207,000		1,098,000
Total, Functions		20,229,000	5,125,000		25,354,000

Locally-Funded Project

Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

12,000,000 12,000,000

Main Campus
Camiguin Campus

10,000,000 10,000,000
2,000,000 2,000,000

Total New Appropriations,
in Mariano Marcos Memorial
Polytechnic State College

P 20,229,000 P 5,125,000 P 12,000,000 P 37,354,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President II
SUC Vice-President II
Chief of Division or Equivalent

No. Amount

4 589

1 184

1 156

2 249

Other Positions

Technical
Administrative and Other Support Positions

256 13,288

182 10,747

74 2,541

Total Permanent Positions

260 13,877

392 GENERAL APPROPRIATIONS ACT, FY 1992

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

260

14,050

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

13,877

Total Salaries and Wages of Contractual and Emergency Personnel

173

Total Salaries and Wages

14,050

Other Compensation

Step Increments for Merit/Length of Service

278

Honoraria and Commutable Allowances

1,040

Employees Compensation Insurance Premiums

94

Pag-I.B.I.G. Contributions

282

Medicare Premiums

98

Bonus and Cash Gift

1,456

Terminal Leave Benefits

21

Salary Standardization Adjustments

226

Salary Adjustment Under NCC No. 33

538

Salary Adjustment Under NCC No. 65

181

Faculty and Staff Development

447

Personnel Economic Relief Allowance

1,518

Total Other Compensation

6,179

01 Total Personal Services

20,229

Maintenance and Other Operating Expenses

02 Travelling Expenses

249

03 Communication Services

80

04 Repair and Maintenance of Government Facilities

297

06 Other Services

115

07 Supplies and Materials

3,453

14 Water/Illumination and Power

678

15 Social Security Benefits and Other Claims

87

17 Maintenance of Motor Vehicles Used for Official Travel

150

20 Extraordinary/Contingency/Emergency Expenses

16

Total Maintenance and Other Operating Expenses

5,125

Total Current Operating Expenditures

25,354

Capital Outlays

Total Capital Outlays

12,000

TOTAL NEW APPROPRIATIONS

37,354

L.4 Misamis Oriental State College of Agriculture and Technology

For general administration, administration of personnel benefits and higher education services, including locally-funded project as indicated hereunder..... P 8,930,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>Functions</u>				
General Administration and Support Services	P 1,575,000 P	428,000 P		P 2,003,000
Administration of Personnel Benefits	871,000			871,000
Higher Education Services	2,127,000	1,004,000		3,131,000
Total, Functions	4,573,000	1,432,000		6,005,000
<u>Locally-Funded Project</u>				
Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			2,925,000	2,925,000
Total New Appropriations, Misamis Oriental State College of Agriculture and Technology	P 4,573,000 P	1,432,000 P	2,925,000 P	8,930,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No. /

Amount

2

291

394 GENERAL APPROPRIATIONS ACT, FY 1992

SUC President I	1	169	S
Chief of Division or Equivalent	1	122	R
Other Positions	65	2,836	G
Technical	38	1,770	W
Administrative and Other Support Positions	27	1,066	S
Total Permanent Positions	67	3,127	M
Contractual and Emergency Employment			T
Casual/Emergency Personnel			
Functions/Locally-Funded Projects		121	ota
Total	67	3,248	ota
New Appropriations, by Object of Expenditures			api
=====			ota
(In Thousand Pesos)			
Functions/Locally-Funded Projects			
Current Operating Expenditures			
Personal Services			
Total Salaries of Permanent Personnel		3,127	
Total Salaries and Wages of Contractual and Emergency Personnel		121	
Total Salaries and Wages		3,248	
Other Compensation			
Step Increments for Merit/Length of Service		63	
Honoraria and Commutable Allowances		132	
Employees Compensation Insurance Premiums		24	
Pag-I.B.I.G. Contributions		57	
Medicare Premiums		25	
Bonus and Cash Gift		345	
Terminal Leave Benefits		17	
Salary Standardization Adjustments		36	
Salary Adjustment Under NCC No. 33		39	
Salary Adjustment Under NCC No. 65		11	
Faculty and Staff Development		80	
Student Labor		50	
Substitute Teachers		26	
Personnel Economic Relief Allowance		420	
Total Other Compensation		1,325	
01 Total Personal Services		4,573	
Maintenance and Other Operating Expenses			
02 Travelling Expenses		94	
03 Communication Services		8	
06 Other Services		90	

07 Supplies and Materials	827
08 Rents	36
10 Grants, Subsidies and Contributions	140
14 Water/Illumination and Power	53
15 Social Security Benefits and Other Claims	30
17 Maintenance of Motor Vehicles Used for Official Travel	78
21 Taxes and Licenses	76
Total Maintenance and Other Operating Expenses	1,432
Total Current Operating Expenditures	6,005
Capital Outlays	
Total Capital Outlays	2,925
TOTAL NEW APPROPRIATIONS	8,930

L.5 Northern Mindanao State Institute of Science and Technology

For general administration, administration of personnel benefits, and higher education services, including locally-funded project as indicated hereunder..... P 10,991,000

Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Functions				
General Administration and Support Services	P 2,792,000 P	419,000 P		P 3,211,000
Administration of Personnel Benefits	1,075,000			1,075,000
Higher Education Services	2,679,000	1,526,000		4,205,000
Functions	6,546,000	1,945,000		8,491,000
Locally-Funded Project				
Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			2,500,000	2,500,000

396 GENERAL APPROPRIATIONS ACT, FY 1992

Total New Appropriations,
Northern Mindanao State
Institute of Science
and Technology

P 6,546,000 P 1,945,000 P 2,500,000 P 10,991,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Chief of Division or Equivalent

Other Positions

Technical

Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service

Honoraria and Commutable Allowances

Employees Compensation Insurance Premiums

Pag-I.B.I.G. Contributions

Medicare Premiums

Bonus and Cash Gift

Terminal Leave Benefits

Salary Standardization Adjustments

Salary Adjustment Under NCC 33

Salary Adjustment Under NCC 65

No.

Amount

2

289

1

167

1

122

80

3,653

48

2,420

32

1,233

82

3,942

82

4,160

3,942

218

4,160

79

269

30

41

31

439

44

19

40

17

STATE UNIVERSITIES AND COLLEGES 397

Faculty and Staff Development	60
Student Labor	23
Personnel Economic Relief Allowance	534
Lump-sum for New Positions	760
Total Other Compensation	2,386
01 Total Personal Services	6,546
Maintenance and Other Operating Expenses	
02 Travelling Expenses	80
03 Communication Services	11
04 Repair and Maintenance of Government Facilities	411
05 Transportation Services	9
06 Other Services	214
07 Supplies and Materials	805
14 Water/Illumination and Power	61
15 Social Security Benefits and Other Claims	156
17 Maintenance of Motor Vehicles Used for Official Travel	198
Total Maintenance and Other Operating Expenses	1,945
Total Current Operating Expenditures	8,491
Capital Outlay	
Total Capital Outlay	2,500
TOTAL NEW APPROPRIATIONS	10,991

M. REGION XI - SOUTHEASTERN MINDANAO

M.1 Davao Oriental State College of Science and Technology

For general administration, administration of personnel benefits, higher education and extension services, including locally-funded project as indicated hereunder P 10,294,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,347,000 P	647,000 P	P	2,994,000
2. Administration of Personnel Benefits	135,000			135,000

398 GENERAL APPROPRIATIONS ACT, FY 1992

3. Higher Education Services	4,509,000	1,014,000	5,523,000
4. Extension Services	200,000	442,000	642,000
Total, Functions	7,191,000	2,103,000	9,294,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay		1,000,000	1,000,000
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Total New Appropriations, Davao Oriental State College of Science and Technology	P 7,191,000 P	2,103,000 P	1,000,000 P	10,294,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	1	167
SUC President I	1	167
Other Positions	82	3,387
Technical	46	1,954
Administrative and Other Support Positions	36	1,433
Total Permanent Positions	83	3,554
Contractual and Emergency Employment		
Casual/Emergency Personnel		100
Functions/Locally-Funded Projects		
Total	83	3,654

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	3,554
Total Salaries and Wages of Contractual and Emergency Personnel	100
Total Salaries and Wages	3,654

Other Compensation

Step Increments for Merit/Length of Service	35
Honoraria and Commutable Allowances	2,189
Employees Compensation Insurance Premiums	36
Pag-I.B.I.G. Contributions	68
Medicare Premiums	31
Bonus and Cash Gift	379
Salary Adjustment under NCC No. 33	98
Faculty and Staff Development	178
Substitute Teachers	33
Student Labor	10
Personnel Economic Relief Allowance	480
Total Other Compensation	3,537
Total Personal Services	7,191

Maintenance and Other Operating Expenses

2 Travelling Expenses	415
3 Communication Services	15
4 Repair and Maintenance of Government Facilities	112
5 Transportation Services	53
6 Other Services	769
7 Supplies and Materials	572
4 Water/Illumination and Power	55
6 Auditing Services	30
7 Maintenance of Motor Vehicles Used for Official Travel	56
9 Representation Expenses	26
Total Maintenance and Other Operating Expenses	2,103
Total Current Operating Expenditures	9,294

Capital Outlays

Total Capital Outlays	1,000
TOTAL NEW APPROPRIATIONS	10,294

M.2 Southern Philippines Agri-Business and Marine
and Aquatic School of Technology

For general administration, administration of personnel benefits, higher education, secondary education and extension services, including locally-funded project as indicated hereunder..... P 13,116,000

With Appropriations, by Function/Project
=====

Current Operating
Expenditures

400 GENERAL APPROPRIATIONS ACT, FY 1992

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions					
1. General Administration and Support Services	P	1,718,000 P	1,473,000 P	P	3,191,000
2. Administration of Personnel Benefits		513,000			513,000
3. Higher Education Services		1,857,000	1,900,000		3,757,000
4. Secondary Education Services		1,402,000	352,000		1,754,000
5. Extension Services		107,000	188,000		295,000
6. Research Services			50,000		50,000
Total, Functions		5,597,000	3,963,000		9,560,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay				3,556,000	3,556,000
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Total New Appropriations, Southern Philippines Agri-Business and Marine and Aquatic School of Technology	P	5,597,000 P	3,963,000 P	3,556,000 P	13,116,000
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2	289
SUC President I	1	167
Chief of Division or Equivalent	1	122
Other Positions	78	3,253
Technical	52	2,233
Administrative and Other Support Positions	26	1,020
Total Permanent Positions	80	3,542
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally Funded Projects		562
Total	80	4,104

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 3,542

Total Salaries and Wages of Contractual and Emergency Personnel 562

Total Salaries and Wages 4,104

Other Compensation

Step Increments for Merit/Length of Service 71

Honoraria and Commutable Allowances 245

Employees Compensation Insurance Premiums 35

Pag-I.B.I.G. Contributions 71

Medicare Premiums 30

Bonus and Cash Gift 377

Salary Standardization Adjustments 14

Salary Adjustment under NCC No. 33 60

Faculty and Staff Development 62

Personnel Economic Relief Allowance 468

Others 60

Total Other Compensation 1,493

01 Total Personal Services 5,597

Maintenance and Other Operating Expenses

02 Travelling Expenses 435

03 Communication Services 20

04 Repair and Maintenance of Government Facilities 500

05 Transportation Services 80

06 Other Services 600

07 Supplies and Materials 935

08 Rents 45

10 Grants, Subsidies and Contributions 1,050

14 Water/Illumination and Power 120

17 Maintenance of Motor Vehicles Used for Official Travel 160

18 Discretionary Expenses 18

Total Maintenance and Other Operating Expenses 3,963

Total Current Operating Expenditures 9,560

Capital Outlays

Total Capital Outlays 3,556

TOTAL NEW APPROPRIATIONS 13,116

M.3 University of Southeastern Philippines

For general administration, administration of personnel benefits, advanced education, high education, secondary education, research, extension and auxiliary services, including locally funded project as indicated hereunder..... P 48,782,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 6,063,000 P	1,613,000 P	P	7,676,000
2. Administration of Personnel Benefits	733,000			733,000
3. Advanced Education Services	1,994,000	637,000		2,631,000
4. Higher Education Services including Regional Center for Technical Education and Staff Development-Mindanao (RCTESD)	14,030,000	3,899,000		17,929,000
5. Secondary Education Services	3,268,000	431,000		3,699,000
6. Research Services	332,000	338,000		670,000
7. Extension Services including Agricultural Extension and Outreach Program (AEOB)	216,000	570,000		786,000
8. Auxiliary Services	1,136,000	210,000		1,346,000
Total, Functions	27,772,000	7,698,000		35,470,000
B. Locally-Funded Project				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			13,312,000	13,312,000
Total New Appropriations, University of Southeastern Philippines	P 27,772,000 P	7,698,000 P	13,312,000 P	48,782,000

Staffing Summary

Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President II
 SUC Vice-President II
 Chiefs of Division or Equivalent

No. Amount

10 1,307

1 182

1 152

8 973

Other Positions

Technical
 Administrative and Other Support Positions

365 18,226

257 14,358

108 3,868

Total Permanent Positions

375 19,533

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally Funded Projects

462

Total

375 19,995

Appropriations, by Object of Expenditures

Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

1 Salaries of Permanent Personnel
 1 Salaries and Wages of Contractual and Emergency Personnel

19,533

462

1 Salaries and Wages

19,995

Other Compensation

Step Increments for Merit/Length of Service

395

Honoraria and Commutable Allowances

1,161

Employees Compensation Insurance Premiums

197

Social Security Contributions

395

Medicare Premiums

141

Bonus and Cash Gift

2,038

Semi-Annual Leave Benefits

474

Salary Standardization Adjustments

215

Salary Adjustment under NCC No. 33

70

Salary Adjustment under NCC No. 65

187

Cultural and Staff Development

100

Student Labor

43

Substitute Teachers

171

Personnel Economic Relief Allowance

2,190

404 GENERAL APPROPRIATIONS ACT, FY 1992

Total Other Compensation	7,777	Adm
01 Total Personal Services	27,772	Hi
Maintenance and Other Operating Expenses		Se
02 Travelling Expenses	608	E1
03 Communication Services	218	Ex
04 Repair and Maintenance of Government Facilities	558	Au
06 Other Services	852	Ex
07 Supplies and Materials	2,060	
08 Rents	36	
10 Grants, Subsidies and Contributions	112	
14 Water/Illumination and Power	850	
15 Social Security Benefits and Other Claims	1,906	
16 Auditing Services	16	
17 Maintenance of Motor Vehicles Used for Official Travel	450	
18 Discretionary Expenses	16	
19 Representation Expenses	16	
Total Maintenance and Other Operating Expenses	7,698	
Total Current Operating Expenditures	35,470	
Capital Outlays		
Total Capital Outlays	13,312	
TOTAL NEW APPROPRIATIONS	48,782	

N. REGION XII - CENTRAL MINDANAO

N.1 Cotabato Foundation College of Science and Technology

For general administration, administration of personnel benefits, higher education, secondary education, elementary education, extension and auxiliary and custodial care services, including locally-funded project as indicated hereunder P 21,111,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,721,000 P	859,000 P	P	4,580,000

Administration of Personnel Benefits	2,658,000		2,658,000
Higher Education Services	1,878,000	210,000	2,088,000
Secondary Education Services	1,408,000	155,000	1,563,000
Elementary Education Services	1,419,000	115,000	1,534,000
Extension Services	841,000	3,601,000	4,442,000
Auxiliary and Custodial Care Services	370,000	454,000	824,000
Total, Functions	12,295,000	5,394,000	17,689,000

Locally-Funded Project

Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			3,422,000	3,422,000
Total New Appropriations, Tabataba Foundation College of Science and Technology	P 12,295,000 P	5,394,000 P	3,422,000 P	21,111,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President I	3	428
SUC Vice-President I	1	169
Chief of Division or Equivalent	1	137
	1	122

Other Positions

Technical	220	8,426
Administrative and Other Support Positions	107	4,866
	113	3,560

Total Permanent Positions

223	8,854
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Contractual and Emergency Employment

Casual/Emergency Personnel

Function/Locally-Funded Projects	1	100
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Total

223	8,954
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406 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 8,854
Total Salaries and Wages of Contractual and Emergency Personnel 100

Total Salaries and Wages 8,954

Other Compensation

Step Increments for Merit/Length of Service	177	1. Ge
Honoraria and Commutable Allowances	145	
Employees Compensation Insurance Premiums	80	
Pag-I.B.I.G. Contributions	177	2. Ad
Medicare Premiums	86	
Bonus and Cash Gift	971	
Terminal Leave Benefits	48	3. H
Salary Standardization Adjustments	74	
Salary Adjustments Under NCC No. 65	1	4. R
Faculty and Staff Development	85	
Student Labor	82	5. E
Substitute Teachers	71	
Personnel Economic Relief Allowance	1,344	Tota

Total Other Compensation 3,341

01 Total Personal Services 12,295

Maintenance and Other Operating Expenses

02 Travelling Expenses	171	
03 Communication Services	44	
04 Repair and Maintenance of Government Facilities	402	
05 Transportation Services	141	
06 Other Services	2,337	Tot
07 Supplies and Materials	1,640	Co
08 Rents	66	Pe
14 Water/Illumination and Power	114	
15 Social Security Benefits and Other Claims	149	
17 Maintenance of Motor Vehicles Used for Official Travel	270	St
18 Discretionary Expenses	15	==
19 Representation Expenses	15	(A
20 Extraordinary/Contingency/Emergency Expenses	30	

Total Maintenance and Other Operating Expenses 5,394

Total Current Operating Expenditures 17,689

Capital Outlays

Total Capital Outlays 3,422

TOTAL NEW APPROPRIATIONS 21,111

N.2 Cotabato City State Polytechnic College

For general administration, administration of personnel benefits and higher education services, including locally-funded project as indicated hereunder.....P 14,595,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 2,432,000	P 465,000		P 2,897,000
2. Administration of Personnel Benefits	1,538,000			1,538,000
3. Higher Education Services	4,080,000	896,000		4,976,000
4. Research Services	500,000	500,000		1,000,000
5. Extension Services	500,000	500,000		1,000,000
Total, Functions	9,050,000	2,361,000		11,411,000
B. Locally-Funded Project				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			3,184,000	3,184,000
Total New Appropriations, Cotabato City State Polytechnic College	P 9,050,000	P 2,361,000	P 3,184,000	14,595,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
SUC President I	1	167
Chief of Division or Equivalent	2	231

408 GENERAL APPROPRIATIONS ACT, FY 1992

Other Positions	111	4,850	20
Technical	75	3,644	Tot
Administrative and Other Support Positions	36	1,206	Tot
Total Permanent Positions	114	5,248	Cap
Contractual and Emergency Employment			Tot
Casual/Emergency Personnel			TO
Function/Locally-Funded Projects		326	
Total	114	5,574	
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
<u>A. Functions/Locally-Funded Projects</u>			
Personal Services			
Total Salaries of Permanent Personnel		5,248	
Total Salaries and Wages of Contractual and Emergency Personnel		326	
Total Salaries and Wages		5,574	
Other Compensation			
Step Increments for Merit/Length of Service		105	
Honoraria and Commutable Allowances		1,236	
Employees Compensation Insurance Premiums		42	
Pag-I.B.I.G. Contributions		105	
Medicare Premiums		48	
Bonus and Cash Gift		593	
Terminal Leave Benefits		262	
Salary Standardization Adjustments		14	
Salary Adjustments Under NCC No. 33		32	
Salary Adjustments Under NCC No. 65		39	
Faculty and Staff Development		184	
Student Labor		16	
Substitute Teachers		50	
Personnel Economic Relief Allowance		750	
Total Other Compensation		3,476	
01 Total Personal Services		9,050	
Maintenance and Other Operating Expenses			
02 Travelling Expenses		111	
03 Communication Services		51	
04 Repair and Maintenance of Government Facilities		290	
06 Other Services		533	
07 Supplies and Materials		810	
08 Rents		27	
14 Water/Illumination and Power		108	
15 Social Security Benefits and Other Claims		361	
17 Maintenance of Motor Vehicles Used for Official Travel		62	

20 Extraordinary/Contingency/Emergency Expenses	8
Total Maintenance and Other Operating Expenses	2,361
Total Current Operating Expenditures	11,411
Capital Outlays	
Total Capital Outlays	3,184
TOTAL NEW APPROPRIATIONS	14,595

N.3 Mindanao State University

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder..... P 322,393,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 52,877,000	P 19,703,000	P	72,580,000
Marawi	34,664,000	15,572,000		50,236,000
General Santos City	6,586,000	2,143,000		8,729,000
Maguindanao	4,645,000	683,000		5,328,000
Sulu	4,174,000	493,000		4,667,000
Naawan	2,808,000	812,000		3,620,000
2. Administration of Personnel Benefits	44,484,000			44,484,000
Marawi	31,149,000			31,149,000
General Santos City	4,941,000			4,941,000
Maguindanao	3,259,000			3,259,000
Sulu	2,783,000			2,783,000
Naawan	2,352,000			2,352,000
3. Advanced Education Services	922,000	724,000		1,646,000
Marawi	557,000	512,000		1,069,000
Maguindanao	365,000	212,000		577,000

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4. Higher Education Services	98,817,000	22,368,000	121,185,000
Marawi -	71,149,000	17,450,000	88,599,000
including P 700,000 for			
expenses under the Related			
Learning Experience Program			
General Santos City	13,917,000	3,644,000	17,561,000
Maguindanao	6,752,000	378,000	7,130,000
Sulu	4,783,000	767,000	5,550,000
Naawan	2,216,000	129,000	2,345,000
5. Secondary Education Services	40,898,000	2,896,000	43,794,000
Marawi	31,474,000	2,178,000	33,652,000
General Santos City	2,788,000	376,000	3,164,000
Maguindanao	2,160,000	39,000	2,199,000
Sulu	2,420,000	271,000	2,691,000
Naawan	2,056,000	32,000	2,088,000
6. Research Services	6,718,000	5,214,000	11,932,000
Marawi	3,194,000	3,912,000	7,106,000
General Santos City	390,000	307,000	697,000
Maguindanao	516,000	249,000	765,000
Sulu	516,000	270,000	786,000
Naawan	2,102,000	476,000	2,578,000
7. Extension Services	2,142,000	1,522,000	3,664,000
Marawi	1,186,000	1,020,000	2,206,000
General Santos City	212,000	231,000	443,000
Maguindanao	366,000	222,000	588,000
Naawan	378,000	49,000	427,000
8. Auxiliary Services	6,074,000	871,000	6,945,000
Marawi	5,266,000	542,000	5,808,000
General Santos City	394,000	73,000	467,000
Sulu	414,000	256,000	670,000
Total, Functions	252,932,000	53,298,000	306,230,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay		16,163,000	16,163,000
Marawi			
Including P1,000,000 for			
Baloi High School		5,000,000	5,000,000
General Santos City		500,000	500,000
Maguindanao		2,163,000	2,163,000
Sulu		6,500,000	6,500,000
Naawan		2,000,000	2,000,000

Total New Appropriations,
Mindanao State University

P	252,932,000 P	53,298,000 P	16,163,000 P	322,393,000
Marawi	178,639,000	41,186,000	5,000,000	224,825,000
General Santos City	29,228,000	6,774,000	500,000	36,502,000
Maguindanao	18,063,000	1,783,000	2,163,000	22,009,000
Sulu	15,090,000	2,057,000	6,500,000	23,647,000
Naawan	11,912,000	1,498,000	2,000,000	15,410,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President IV
SUC Executive Vice-President
Chancellor II
Chancellor I
University Secretary I
SUC Vice-President IV
SUC Vice-President III
Director II
Director I
Chief of Division or Equivalent

No. Amount

52 7,949

1 228

1 205

4 820

5 910

1 182

3 546

2 334

12 1,822

7 956

16 1,946

3,476 179,795

1,903 121,320

1,573 58,475

3,528 187,744

Other Positions

Technical
Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total Contractual and Emergency Employment

Total

Appropriations, by Object of Expenditures

(Thousand Pesos)

Permanent Operating Expenditures

Functions/Locally-Funded Projects

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

187,744

6,424

194,168

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Other Compensation

Step Increments for Merit/Length of Service	3,699
Honoraria and Commutable Allowances	4,075
Employees Compensation Insurance Premiums	1,330
Pag-I.B.I.G. Contributions	1,026
Medicare Premiums	605
Bonus and Cash Gift	19,875
Terminal Leave Benefits	456
Salary Adjustment Under NBC No. 308	2,804
Salary Adjustment Under NCC No. 65	2,289
Substitute Teachers	631
Personnel Economic Relief Allowance	21,648
Others	326

Total Other Compensation	58,764
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01 Total Personal Services	252,932
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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,413
03 Communication Services	433
04 Repair and Maintenance of Government Facilities	2,707
05 Transportation Services	174
06 Other Services	3,775
07 Supplies and Materials	9,785
08 Rents	651
10 Grants, Subsidies and Contributions	18,796
14 Water/Illumination and Power	7,142
15 Social Security Benefits and Other Claims	6,368
17 Maintenance of Motor Vehicles Used for Official Travel	966
18 Discretionary Expenses	56
19 Representation Expenses	32

Total Maintenance and Other Operating Expenses	53,298
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Total Current Operating Expenditures	306,230
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Capital Outlays

Total Capital Outlays	16,163
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TOTAL NEW APPROPRIATIONS	322,393
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N.4 MSU-Iligan Institute of Technology

For general administration, administration of personnel benefits, advanced education, higher education, technician education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder..... P 98,748,000

New Appropriations, by Function/Project

Current Operating
Expenditures

A. Functions	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support Services	P 16,890,000 P	4,291,000 P		P 21,181,000
2. Administration of Personnel Benefits	13,376,000			13,376,000
3. Advanced Education Services	106,000	398,000		504,000
4. Higher Education Services	33,509,000	3,558,000		37,067,000
5. Technician Education Services	7,939,000	3,460,000		11,399,000
6. Secondary Education Services	4,484,000	232,000		4,716,000
7. Research Services	475,000	1,424,000		1,899,000
8. Extension Services	870,000	108,000		978,000
9. Auxiliary Services	1,955,000	354,000		2,309,000
Total, Functions	79,604,000	13,825,000		93,429,000
B. Locally-Funded Project				
1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay			5,319,000	5,319,000
Total New Appropriations, SU-Iligan Institute of Technology P	79,604,000 P	13,825,000 P	5,319,000 P	98,748,000

Staffing Summary

Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Chancellor II
Chancellor I
Director II
Director I
Chief of Division or Equivalent

No. Amount

20 2,953

1 205
3 546
6 911
5 683
5 608

Other Positions

Technical
Administrative and Other Support Positions

952 53,250

573 41,412
379 11,838

Total Permanent Positions

972 56,203

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Contractual and Emergency Employment				06 01
Contractual Personnel				07 St
Function/Locally-Funded Projects	610			08 Re
Casual/Emergency Personnel				10 Gr
Function/Locally-Funded Projects	520			14 W
Total Contractual and Emergency Employment	1,130			15 S
Total	972	57,333		17 M
				Tota
New Appropriations, by Object of Expenditures				Tota
=====				TOTA
(In Thousand Pesos)				
<u>A. Functions/Locally-Funded Projects</u>				
Current Operating Expenditures				
Personal Services				
Total Salaries of Permanent Personnel	56,203			edu
Total Salaries and Wages of Contractual and Emergency Personnel	1,130			loc.
Total Salaries and Wages	57,333			New
Other Compensation				
Step Increments for Merit/Length of Service	1,114			
Honoraria and Commutable Allowances	2,148			
Employees Compensation Insurance Premiums	367			
Pag-I.B.I.G. Contributions	1,162			
Medicare Premiums	182			
Bonus and Cash Gift	5,953			
Terminal Leave Benefits	8			
Salary Standardization Adjustments	1,858			
Salary Adjustment Under NBC No. 308	1,971			A.
Salary Adjustment Under NCC No. 65	789			
Faculty and Staff Development	420			1.
Student Labor	27			
Substitute Teachers	280			
Personnel Economic Relief Allowance	5,712			2.
Others	280			
Total Other Compensation	22,271			3.
01 Total Personal Services	79,604			4.
Maintenance and Other Operating Expenses				5.
02 Travelling Expenses	1,376			6.
03 Communication Services	75			
04 Repair and Maintenance of Government Facilities	300			7.
05 Transportation Services	10			8.

06 Other Services	
07 Supplies and Materials	2,075
08 Rents	3,566
10 Grants, Subsidies and Contributions	96
14 Water/Illumination and Power	4,309
15 Social Security Benefits and Other Claims	1,380
17 Maintenance of Motor Vehicles Used for Official Travel	45
	593
Total Maintenance and Other Operating Expenses	13,825
Total Current Operating Expenditures	93,429
Capital Outlays	
Total Capital Outlays	5,319
TOTAL NEW APPROPRIATIONS	98,748

N.5 University of Southern Mindanao

For general administration, administration of personnel benefits, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 62,653,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>Functions</u>				
General Administration and Support Services	P 9,510,000 P	3,387,000 P		P 12,897,000
Administration of Personnel Benefits	8,309,000			8,309,000
Advanced Education Services	3,658,000	109,000		3,767,000
Higher Education Services	14,256,000	2,961,000		17,217,000
Secondary Education Services	6,514,000	1,428,000		7,942,000
Research Services	705,000	6,569,000		7,274,000
Extension Services	106,000	593,000		699,000
Auxiliary Services	1,209,000	193,000		1,402,000
Total, Functions	44,267,000	15,240,000		59,507,000

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B. Locally-Funded Project

1. Acquisition and Improvement of
Lands, Purchase, Construction,
Rehabilitation or Renovation
of Buildings and Structures,
Acquisition of Equipment
and Investments Outlay

3,146,000 3,146,000

Total New Appropriations,
University of Southern Mindanao

P 44,267,000 P 15,240,000 P 3,146,000 P 62,653,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

SUC President III
SUC Vice-President III
Chief of Division or Equivalent

No. Amount

4 618

1 205

1 169

2 244

Other Positions

595 30,362

Technical
Administrative and Other Support Positions

425 24,812

170 5,550

Total Permanent Positions

599 30,980

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

1,465

Total

599 32,445

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Positions

30,980

Total Salaries and Wages of Contractual and Emergency Personnel

1,465

Total Salaries and Wages

32,445

Other Compensation

Step Increments for Merit/Length of Service	623
Honoraria and Commutable Allowances	859
Employees Compensation Insurance Premiums	216
Pag-I.B.I.G. Contributions	623
Medicare Premiums	249
Bonus and Cash Gift	3,381
Terminal Leave Benefits	181
Salary Standardization Adjustments	207
Salary Adjustments Under NCC No. 33	150
Salary Adjustments Under NCC No. 65	415
Faculty and Staff Development	734
Student Labor	68
Substitute Teachers	276
Personnel Emergency Relief Allowance	3,840

Total Other Compensation	11,822
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01 Total Personal Services	44,267
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,183
03 Communication Services	149
04 Repair and Maintenance of Government Facilities	918
05 Transportation Services	165
06 Other Services	5,025
07 Supplies and Materials	4,839
08 Rents	24
10 Grants, Subsidies and Contributions	38
14 Water/Illumination and Power	1,597
15 Social Security Benefits and Other Claims	1,082
17 Maintenance of Motor Vehicles Used for Official Travel	182
18 Discretionary Expenses	19
19 Representation Expenses	19

Total Maintenance and Other Operating Expenses	15,240
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Total Current Operating Expenditures	59,507
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Capital Outlays

Total Capital Outlays	3,146
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TOTAL NEW APPROPRIATIONS	62,653
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N.6 Sultan Kudarat Polytechnic State College

For general administration, administration of personnel benefits, higher education and secondary education services, including locally-funded project as indicated hereunder.....P 16,089,000

New Appropriations, by Function/Project

Current Operating
Expenditures

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		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	2,279,000	P 1,000,000	P	3,279,000
2. Administration of Personnel Benefits		2,738,000			2,738,000
3. Higher Education Services		2,000,000	1,000,000		3,000,000
4. Secondary Education Services		5,083,000	1,328,000		6,411,000
Total, Functions		12,100,000	3,328,000		15,428,000

B. Locally-Funded Project

1. Acquisition and Improvement of Lands, Purchase, Construction, Rehabilitation or Renovation of Buildings and Structures, Acquisition of Equipment and Investments Outlay				661,000	661,000
Total New Appropriations, Sultan Kudarat Polytechnic State College	P	12,100,000	P 3,328,000	P 661,000	P 16,089,000

Special Provision

1. The amounts herein appropriated shall be subject to a special budget pursuant to Section 35, Chapter 5, Book VI of E.O No.292 to be used to implement the provisions of R.A. 6973.

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

A. Functions/Locally-Funded Projects

Lump-sum for Personal Services	12,100
Lump-sum for Maintenance and Other Operating Expenses	3,328
Total Current Operating Expenditures	15,428
Lump-sum for Capital Outlays	661
TOTAL NEW APPROPRIATIONS	16,089

Special Provisions Applicable To All State Universities and Colleges

1. **Direct Release of Appropriations for Branches of State Universities and Colleges.** The appropriations specified for the branches and units of state universities and colleges shall be directly released to the respective branches or units without the imposition of any reduction by the main campus of the institution but subject to budgetary reserves or reallocations authorized by P.D. No. 1177 (E.O. No. 292) and imposed by the Department of Budget and Management and without prejudice to the augmentation of the shares of such branches or units from funds otherwise appropriated for the main campus.

2. **Establishment of New Branches.** State Universities and Colleges may establish branches or units in other areas or localities or absorb other national schools herein authorized subject to the availability of funds.

3. **New Degree Programs of State Universities and Colleges.** State Universities and Colleges may offer degree programs which have not been included in the current year's authorized program of expenditure, the operational expenses of which are chargeable to non-recurring savings subject, however, to the prior approval of the President of the Philippines upon recommendation of the Department of Budget and Management and the Department of Education, Culture and Sports.

4. **Construction and/or Repair of Buildings and Equipment.** State Universities and Colleges are authorized to avail of the voluntary services of their students, during regular vocational class periods, in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training subject to payment of reasonable allowances as may be determined by the Department of Budget and Management.

5. **Authority to Use Appropriations for Payment of Testing Fees.** State Universities and Colleges which are members of the Center for Educational Measurement may, upon prior approval of the President of the Philippines, advance payment of the testing fees of students who take the examinations administered by the Center: PROVIDED, That the total amount advanced by the said state universities and colleges shall be reimbursed in full by the Center from the testing fees collected from students.

6. **Appropriations for Secondary Education.** The amounts herein appropriated for current operating expenditures for secondary education, excluding those for laboratory high schools, shall be released to the Regional Offices of the Department of Education, Culture and Sports which shall administer the funds for the purpose in compliance with Section 7 of R.A. No. 6655: PROVIDED, That State Universities and Colleges may retain their present level of secondary education and shall effect transfer on an annual phasing-out basis under such terms and conditions as may be embodied in a Memorandum of Agreement between the head of the state university or college and the ECS Regional Director.

The implementing guidelines shall be promulgated by the Secretary of Education, Culture and Sports in consultation with the Philippine Association of State Universities and Colleges.

7. **Appropriations for the DECS-Approved Related Learning Experience Program of the College of Nursing.** The amounts appropriated for the related learning experience program of the college of nursing shall be released through special budget approved under Section 35, Chapter 5, Book VI, E.O. No. 292, supported by a Certification of Remittance from the National Treasury of the actual income collection from the program.

8. **Work and Financial Plans and Other Reports.** No funds shall be released to any state university or college without the prior submission to, and approval by, the Secretary of Budget and Management of the prescribed Work and Financial Plan and other financial reports or statements.

9. **Revolving Fund for the Operation of Auxiliary Services.** The income of State Universities and Colleges from their auxiliary services shall be constituted into a revolving fund to be deposited in an authorized government depository bank for the operational expenses of these services. The net income at the end of the year shall be remitted to the National Treasury and all accrue to the General Fund. The implementing guidelines shall be issued by the Department of Budget and Management.

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GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	NATIONAL CAPITAL REGION				
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	P 26,087,000 P	5,503,000 P	12,975,000 P	44,565,000
A.2	Philippine Merchant Marine Academy	14,847,000	18,538,000	10,515,000	43,900,000
A.3	Philippine Normal University	52,725,000	16,065,000	10,590,000	79,380,000
A.4	Polytechnic University of the Philippines	154,439,000	41,605,000	78,585,000	274,629,000
A.5	Rizal Technological Colleges	34,247,000	8,541,000	15,375,000	58,163,000
A.6	Technological University of the Philippines	73,020,000	19,876,000	15,745,000	108,641,000
A.7	University of the Philippines System	1,001,265,000	383,567,000	209,082,000	1,593,914,000
	Sub-total, National Capital Region	1,356,630,000	493,695,000	352,867,000	2,203,192,000
B.	REGION I - ILOCOS				
B.1	Don Mariano Marcos Memorial State University	83,800,000	20,994,000	25,790,000	130,584,000
B.2	Mariano Marcos State University	71,739,000	22,033,000	13,835,000	107,607,000
B.3	Cotton Research and Development Institute	11,872,000	3,166,000	685,000	15,723,000
B.4	Pangasinan State University	47,825,000	7,985,000	8,901,000	64,711,000
B.5	University of Northern Philippines	38,614,000	8,308,000	19,435,000	66,357,000
	Sub-total, Region I	253,850,000	62,486,000	68,646,000	384,982,000

C.	CORDILLERA ADMINISTRATIVE REGION				
C.1	Abra State Institute of Science and Technology	10,196,000	2,995,000	2,615,000	15,806,000
C.2	Benguet State University	40,780,000	6,494,000	6,800,000	54,074,000
C.3	Ifugao State College of Agriculture and Forestry	12,529,000	4,371,000	2,045,000	18,945,000
	Sub-total, Cordillera Administrative Region	63,505,000	13,860,000	11,460,000	88,825,000
D.	REGION II - CAGAYAN VALLEY				
D.1	Cagayan State University	56,017,000	16,094,000	10,550,000	82,661,000
D.2	Isabela State University	58,090,000	11,554,000	10,893,000	80,537,000
D.3	Nueva Vizcaya State Institute of Technology	25,458,000	4,908,000	4,268,000	34,634,000
D.4	Nueva Vizcaya State Polytechnic College	12,870,000	1,823,000	4,222,000	18,915,000
D.5	Quirino State College	4,341,000	2,224,000	2,277,000	8,842,000
	Sub-total, Region II	156,776,000	36,603,000	32,210,000	225,589,000
E.	REGION III - CENTRAL LUZON				
E.1	Bulacan College of Arts and Trades	21,043,000	3,519,000	6,552,000	31,114,000
E.2	Central Luzon Polytechnic College	27,182,000	5,328,000	6,596,000	39,106,000
E.3	Central Luzon State University	53,902,000	9,811,000	6,029,000	69,742,000
E.4	Don Honorio Ventura College of Arts and Trades	16,089,000	2,880,000	6,071,000	25,040,000
E.5	Pampanga Agricultural College	18,800,000	4,824,000	4,986,000	28,610,000
E.6	Tarlac College of Agriculture	20,639,000	3,869,000	4,261,000	28,769,000
E.7	Tarlac State University	19,226,000	5,028,000	16,315,000	40,569,000
E.8	Western Luzon Agricultural College	7,849,000	2,073,000	11,230,000	21,152,000
	Sub-total, Region III	184,730,000	37,332,000	62,040,000	284,102,000

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F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

F.1	Don Severino Agricultural College	23,087,000	6,418,000	11,955,000	41,460,000
F.2	Laguna State Polytechnic College	7,342,000	1,409,000	4,500,000	13,251,000
F.3	Marinduque State College	8,296,000	2,118,000	6,000,000	16,414,000
F.4	Occidental Mindoro National College	13,666,000	1,043,000	3,700,000	18,409,000
F.5	Pablo Borbon Memorial Institute of Technology	18,722,000	4,547,000	6,000,000	29,269,000
F.6	Palawan National Agricultural College	23,532,000	9,980,000	4,500,000	38,012,000
F.7	Palawan State College	20,495,000	2,377,000	6,000,000	28,872,000
F.8	Rizal College of Agriculture and Technology	7,883,000	2,833,000	15,500,000	26,216,000
F.9	Romblon State College	8,261,000	1,318,000	5,500,000	15,079,000
F.10	Southern Luzon Polytechnic College	17,604,000	3,639,000	6,700,000	27,943,000
	Sub-total, Region IV	148,888,000	35,682,000	70,355,000	254,925,000

G. REGION V - BICOL

G.1	Bicol University	73,214,000	25,534,000	16,992,000	115,740,000
G.2	Camarines Sur Polytechnic College	4,997,000	1,331,000	6,520,000	12,848,000
G.3	Camarines Sur State Agricultural College	21,127,000	5,375,000	4,573,000	31,075,000
G.4	Catanduanes State College	31,446,000	6,129,000	5,825,000	43,400,000
	Sub-total, Region V	130,784,000	38,369,000	33,910,000	203,063,000

H. REGION VI - WESTERN VISAYAS

H.1	Iloilo State College of Fisheries	12,826,000	2,447,000	4,887,000	20,160,000
H.2	Northern Iloilo Polytechnic State College	17,109,000	4,592,000	6,196,000	27,897,000
H.3	Paglaum State College	15,777,000	3,445,000	10,480,000	29,702,000

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H.4	Panay State Polytechnic College	26,469,000	4,015,000	5,140,000	35,624,000
H.5	Polytechnic State College of Antique	9,182,000	1,131,000	5,690,000	16,003,000
H.6	West Visayas State University	46,371,000	19,317,000	5,761,000	71,449,000
H.7	Western Visayas College of Science and Technology	25,023,000	5,248,000	8,811,000	39,082,000
	Sub-total, Region VI	152,757,000	40,195,000	46,965,000	239,917,000

REGION VII - CENTRAL VISAYAS

.1	Cebu State College	15,832,000	3,302,000	6,254,000	25,388,000
.2	Cebu State College of Science and Technology	61,527,000	11,159,000	15,912,000	88,598,000
.3	Central Visayas Polytechnic College	17,376,000	2,105,000	3,054,000	22,535,000
	Sub-total, Region VII	94,735,000	16,566,000	25,220,000	136,521,000

REGION VIII - EASTERN VISAYAS

1	Eastern Samar State College	9,766,000	2,289,000	8,310,000	20,365,000
2	Leyte Institute of Technology	24,412,000	2,802,000	5,000,000	32,214,000
3	Leyte State College	14,222,000	5,524,000	2,107,000	21,853,000
4	Naval Institute of Technology	9,090,000	1,262,000	6,296,000	16,648,000
5	Palompon Institute of Technology	10,726,000	938,000	2,717,000	14,381,000
	Samar State Polytechnic College	17,909,000	5,727,000	6,023,000	29,659,000
	Tiburcio Tancinco Memorial Institute of Science and Technology	8,101,000	1,139,000	3,310,000	12,550,000
	University of Eastern Philippines	26,916,000	3,832,000	10,000,000	40,748,000
	Visayas State College of Agriculture	51,290,000	26,835,000	11,555,000	89,680,000
	Sub-total, Region VIII	172,432,000	50,348,000	55,318,000	278,098,000

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K. REGION IX - WESTERN MINDANAO

K.1	Basilan State College	5,173,000	1,211,000	2,000,000	8,384,000
K.2	Sulu State College	9,323,000	1,914,000	7,750,000	18,987,000
K.3	MSU - Tawi-Tawi College of Technology and Ocean- ography	44,758,000	17,247,000	3,000,000	65,005,000
K.4	Tawi-Tawi Regional Agricultural College	5,031,000	767,000	2,500,000	8,298,000
K.5	Western Mindanao State University	41,456,000	7,969,000	7,405,000	56,830,000
K.6	Zamboanga State College of Marine Science and Technology	12,951,000	11,032,000	5,000,000	28,983,000
Sub-total, Region IX		118,692,000	40,140,000	27,655,000	186,487,000

L. REGION X - NORTHERN MINDANAO

L.1	Bukidnon State College	14,439,000	5,383,000	3,000,000	22,822,000
L.2	Central Mindanao University	54,509,000	14,292,000	8,835,000	77,636,000
L.3	Don Mariano Marcos Memorial Polytechnic State College	20,229,000	5,125,000	12,000,000	37,354,000
L.4	Misamis Oriental State College of Agriculture and Technology	4,573,000	1,432,000	2,925,000	8,930,000
L.5	Northern Mindanao State Institute of Science and Technology	6,546,000	1,945,000	2,500,000	10,991,000
Sub-total, Region X		100,296,000	28,177,000	29,260,000	157,733,000

M. REGION XI - SOUTHEASTERN MINDANAO

M.1	Davao Oriental State College of Science and Technology	7,191,000	2,103,000	1,000,000	10,294,000
M.2	Southern Philippines Agri- Business and Marine and Aquatic School of Technology	5,597,000	3,963,000	3,556,000	13,116,000
M.3	University of Southeastern Philippines	27,772,000	7,698,000	13,312,000	48,782,000

Sub-total, Region XI		40,560,000	13,764,000	17,868,000	72,192,000
N.	REGION XII - SOUTHERN MINDANAO				
N.1	Cotabato Foundation College of Science and Technology	12,295,000	5,394,000	3,422,000	21,111,000
N.2	Cotabato City State Polytechnic College	9,050,000	2,361,000	3,184,000	14,595,000
N.3	Mindanao State University	252,932,000	53,298,000	16,163,000	322,393,000
N.4	MSU - Iligan Institute of Technology	79,604,000	13,825,000	5,319,000	98,748,000
N.5	University of Southern Mindanao	44,267,000	15,240,000	3,146,000	62,653,000
N.6	Sultan Kudarat Polytechnic State College	12,100,000	3,328,000	661,000	16,089,000
Sub-total, Region XII		410,248,000	93,446,000	31,895,000	535,589,000
Total New Appropriations, State Universities and Colleges		P 3,384,883,000	P 1,000,663,000	P 865,669,000	P 5,251,215,000